

**BUGET PE ANUL 2019 SI ESTIMARILE PE ANII 2020-2022**  
Sursa C

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2020	2021	2022		
				Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
4907	TOTAL CHELTUIELI	10,336,159	0	3,347	1,590,289	4,375,709	4,366,814	10,925,310	10,852,970	10,852,970		
01	CHELTUIELI CURENTE	4,761,574	0	3,347	1,590,289	1,586,124	1,581,814	5,032,980	4,999,650	4,999,650		
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	4,761,574	0	3,347	1,590,289	1,586,124	1,581,814	5,032,980	4,999,650	4,999,650		
5801	Programe din Fondul European de Dezvoltare (FEDR)	4,761,574	0	3,347	1,590,289	1,586,124	1,581,814	X	X	X		
580101	Finantare nationala	4,761,574	0	3,347	1,590,289	1,586,124	1,581,814	X	X	X		
70	CHELTUIELI DE CAPITAL	5,574,585	0	0	0	2,789,585	2,785,000	5,892,330	5,853,320	5,853,320		
71	TITLUL XIII ACTIVE NEFINANCIARE	5,574,585	0	0	0	2,789,585	2,785,000	5,892,330	5,853,320	5,853,320		
7101	Active fixe	5,574,585	0	0	0	2,789,585	2,785,000	X	X	X		
710101	Constructii	5,574,585	0	0	0	2,789,585	2,785,000	X	X	X		
6307	Partea a III-a Cheltuieli Social - Culturale	4,172,115	0	3,347	127,426	2,904,414	1,136,928	4,409,920	4,380,720	4,380,720		
6507	Invatamant	1,026,162	0	634	82,744	860,172	82,612	1,084,650	1,077,470	1,077,470		
01	CHELTUIELI CURENTE	262,384	0	634	82,744	96,394	82,612	277,340	275,500	275,500		
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	262,384	0	634	82,744	96,394	82,612	277,340	275,500	275,500		
5801	Programe din Fondul European de Dezvoltare (FEDR)	262,384	0	634	82,744	96,394	82,612	X	X	X		
580101	Finantare nationala	262,384	0	634	82,744	96,394	82,612	X	X	X		
70	CHELTUIELI DE CAPITAL	763,778	0	0	0	763,778	0	807,310	801,970	801,970		
71	TITLUL XIII ACTIVE NEFINANCIARE	763,778	0	0	0	763,778	0	807,310	801,970	801,970		

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	763,778	0	0	0	763,778	0	0	X	X
710101	Constructii	763,778	0	0	0	763,778	0	0	X	X
650703	Invatamant prescolar si primar	763,778	0	0	0	763,778	0	807,310	801,970	801,970
65070301	Invatamant prescolar	763,778	0	0	0	763,778	0	807,310	801,970	801,970
650704	Invatamant secundar	262,384	0	634	82,744	96,394	0	277,340	275,500	275,500
65070401	Invatamant secundar inferior	262,384	0	634	82,744	96,394	0	277,340	275,500	275,500
6607	Sanatate	3,000,000	0	0	0	2,000,000	1,000,000	3,171,000	3,150,000	3,150,000
70	CHELTUIELI DE CAPITAL	3,000,000	0	0	0	2,000,000	1,000,000	3,171,000	3,150,000	3,150,000
71	TITLUL XIII ACTIVE NEFINANCIARE	3,000,000	0	0	0	2,000,000	1,000,000	3,171,000	3,150,000	3,150,000
7101	Active fixe	3,000,000	0	0	0	2,000,000	1,000,000	X	X	X
710101	Constructii	3,000,000	0	0	0	2,000,000	1,000,000	X	X	X
660750	Alte cheltuieli in domeniul sanatatii	3,000,000	0	0	0	2,000,000	1,000,000	3,171,000	3,150,000	3,150,000
66075050	Alte institutii si actiuni sanitare	3,000,000	0	0	0	2,000,000	1,000,000	3,171,000	3,150,000	3,150,000
6707	Cultura, recreere si religie	145,953	0	2,713	44,682	44,242	54,316	154,270	153,250	153,250
01	CHELTUIELI CURENTE	145,953	0	2,713	44,682	44,242	54,316	154,270	153,250	153,250
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	145,953	0	2,713	44,682	44,242	54,316	154,270	153,250	153,250
5801	Programe din Fondul European de Dezvoltare (FEDR)	145,953	0	2,713	44,682	44,242	54,316	X	X	X
580101	Finantare nationala	145,953	0	2,713	44,682	44,242	54,316	X	X	X
670705	Servicii recreative si sportive	145,953	0	2,713	44,682	44,242	54,316	154,270	153,250	153,250
67070503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	145,953	0	2,713	44,682	44,242	54,316	154,270	153,250	153,250
690700	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,353,237	0	0	1,462,863	1,445,488	1,444,886	4,601,370	4,570,900	4,570,900
7007	Locuinte, servicii si dezvoltare publica	4,353,237	0	0	1,462,863	1,445,488	1,444,886	4,601,370	4,570,900	4,570,900
01	CHELTUIELI CURENTE	4,353,237	0	0	1,462,863	1,445,488	1,444,886	4,601,370	4,570,900	4,570,900
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	4,353,237	0	0	1,462,863	1,445,488	1,444,886	4,601,370	4,570,900	4,570,900



Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
5801	Programe din Fondul European de Dezvoltare (FEDR)	4,353,237	0	0	1,462,863	1,445,488	1,444,886	X	X	X				
580101	Finantare nationala	4,353,237	0	0	1,462,863	1,445,488	1,444,886	X	X	X				
700750	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	4,353,237	0	0	1,462,863	1,445,488	1,444,886	4,601,370	4,570,900	4,570,900				
7907	Partea a V-a Actiuni economice	1,810,807	0	0	0	25,807	1,785,000	1,914,020	1,901,350	1,901,350				
8407	Transporturi	1,810,807	0	0	0	25,807	1,785,000	1,914,020	1,901,350	1,901,350				
70	CHELTUIELI DE CAPITAL	1,810,807	0	0	0	25,807	1,785,000	1,914,020	1,901,350	1,901,350				
71	TITLUL XIII ACTIVE NEFINANCIARE	1,810,807	0	0	0	25,807	1,785,000	1,914,020	1,901,350	1,901,350				
7101	Active fixe	1,810,807	0	0	0	25,807	1,785,000	X	X	X				
710101	Constructii	1,810,807	0	0	0	25,807	1,785,000	X	X	X				
840703	Transport rutier	1,810,807	0	0	0	25,807	1,785,000	1,914,020	1,901,350	1,901,350				
84070303	Strazi	1,810,807	0	0	0	25,807	1,785,000	1,914,020	1,901,350	1,901,350				
9607	Rezerve, Excedent/Deficit	-10,336,159	0	-3,347	-1,590,289	-4,375,709	-4,366,814	-10,925,310	-10,852,970	-10,852,970				
9707	Rezerve	0	0	0	0	0	0	0	0	0				
9807	Excedent	0	0	0	0	0	0	0	0	0				
980796	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0				
980797	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0				
9907	Deficit	10,336,159	0	3,347	1,590,289	4,375,709	4,366,814	10,925,310	10,852,970	10,852,970				
990796	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0				
990797	Deficitul sectiunii de dezvoltare	10,336,159	0	3,347	1,590,289	4,375,709	4,366,814	10,925,310	10,852,970	10,852,970				
	SECTIUNEA DE FUNCTIONARE													
9607	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0				
9707	Rezerve	0	0	0	0	0	0	0	0	0				
9807	Excedent	0	0	0	0	0	0	0	0	0				
980796	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0				
980797	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0				
9907	Deficit	10,336,159	0	3,347	1,590,289	4,375,709	4,366,814	10,925,310	10,852,970	10,852,970				
990796	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0				
990797	Deficitul sectiunii de dezvoltare	10,336,159	0	3,347	1,590,289	4,375,709	4,366,814	10,925,310	10,852,970	10,852,970				

Cod	Denumire indicator	Bucget 2019										Estimari						
		Prevederi anuale		Prevederi trimestriale				2020			2021			2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022	2020	2021	2022					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9								
990796	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE																	
4907	TOTAL CHELTUIELI	10,336,159	0	3,347	1,590,289	4,375,709	4,366,814	10,925,310	10,852,970	10,852,970	10,852,970	10,852,970	10,852,970	10,852,970	10,852,970	10,852,970	10,852,970	10,852,970
01	CHELTUIELI CURENTE	4,761,574	0	3,347	1,590,289	1,586,124	1,581,814	5,032,980	4,999,650	4,999,650	4,999,650	4,999,650	4,999,650	4,999,650	4,999,650	4,999,650	4,999,650	4,999,650
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	4,761,574	0	3,347	1,590,289	1,586,124	1,581,814	5,032,980	4,999,650	4,999,650	4,999,650	4,999,650	4,999,650	4,999,650	4,999,650	4,999,650	4,999,650	4,999,650
5801	Programe din Fondul European de Dezvoltare (FEDR)	4,761,574	0	3,347	1,590,289	1,586,124	1,581,814		X	X	X	X	X	X	X	X	X	X
580101	Finantare nationala	4,761,574	0	3,347	1,590,289	1,586,124	1,581,814		X	X	X	X	X	X	X	X	X	X
70	CHELTUIELI DE CAPITAL	5,574,585	0	0	0	2,789,585	2,785,000	5,892,330	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320
71	TITLUL XIII ACTIVE NEFINANCIARE	5,574,585	0	0	0	2,789,585	2,785,000	5,892,330	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320
7101	Active fixe	5,574,585	0	0	0	2,789,585	2,785,000	5,892,330	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320
710101	Constructii	5,574,585	0	0	0	2,789,585	2,785,000	5,892,330	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320	5,853,320
6307	Partea a III-a Cheltuieli Social - Culturale	4,172,115	0	3,347	127,426	2,904,414	1,136,928	4,409,920	4,380,720	4,380,720	4,380,720	4,380,720	4,380,720	4,380,720	4,380,720	4,380,720	4,380,720	4,380,720
6507	Invatamant	1,026,162	0	634	82,744	860,172	82,612	1,084,650	1,077,470	1,077,470	1,077,470	1,077,470	1,077,470	1,077,470	1,077,470	1,077,470	1,077,470	1,077,470
01	CHELTUIELI CURENTE	262,384	0	634	82,744	96,394	82,612	277,340	275,500	275,500	275,500	275,500	275,500	275,500	275,500	275,500	275,500	275,500
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	262,384	0	634	82,744	96,394	82,612	277,340	275,500	275,500	275,500	275,500	275,500	275,500	275,500	275,500	275,500	275,500
5801	Programe din Fondul European de Dezvoltare (FEDR)	262,384	0	634	82,744	96,394	82,612	277,340	275,500	275,500	275,500	275,500	275,500	275,500	275,500	275,500	275,500	275,500
580101	Finantare nationala	262,384	0	634	82,744	96,394	82,612	277,340	275,500	275,500	275,500	275,500	275,500	275,500	275,500	275,500	275,500	275,500
70	CHELTUIELI DE CAPITAL	763,778	0	0	0	763,778	0	807,310	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970
71	TITLUL XIII ACTIVE NEFINANCIARE	763,778	0	0	0	763,778	0	807,310	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970
7101	Active fixe	763,778	0	0	0	763,778	0	807,310	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970
710101	Constructii	763,778	0	0	0	763,778	0	807,310	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970
650703	Invatamant prescolar si primar	763,778	0	0	0	763,778	0	807,310	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970
65070301	Invatamant prescolar	763,778	0	0	0	763,778	0	807,310	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970	801,970



Buget 2019										Estimari		
Cod	Denumire indicator	Prevederi anuale			Prevederi trimestriale				2020	2021	2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6		2	3	4	5	6	7	8	9	
650704	Invatamant secundar	262,384	0	634	82,744	82,744	96,394	82,612	277,340	275,500	275,500	
65070401	Invatamant secundar inferior	262,384	0	634	82,744	82,744	96,394	82,612	277,340	275,500	275,500	
6607	Sanatate	3,000,000	0	0	0	0	2,000,000	1,000,000	3,171,000	3,150,000	3,150,000	
70	CHELTUIELI DE CAPITAL	3,000,000	0	0	0	0	2,000,000	1,000,000	3,171,000	3,150,000	3,150,000	
71	TITLUL XIII ACTIVE NEFINANCIARE	3,000,000	0	0	0	0	2,000,000	1,000,000	3,171,000	3,150,000	3,150,000	
7101	Active fixe	3,000,000	0	0	0	0	2,000,000	1,000,000	X	X	X	
710101	Constructii	3,000,000	0	0	0	0	2,000,000	1,000,000	X	X	X	
660750	Alte cheltuieli in domeniul sanatatii	3,000,000	0	0	0	0	2,000,000	1,000,000	3,171,000	3,150,000	3,150,000	
66075050	Alte institutii si actiuni sanitare	3,000,000	0	0	0	0	2,000,000	1,000,000	3,171,000	3,150,000	3,150,000	
6707	Cultura, recreere si religie	145,953	0	2,713	44,682	44,682	44,242	54,316	154,270	153,250	153,250	
01	CHELTUIELI CURENTE	145,953	0	2,713	44,682	44,682	44,242	54,316	154,270	153,250	153,250	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	145,953	0	2,713	44,682	44,682	44,242	54,316	154,270	153,250	153,250	
5801	Programe din Fondul European de Dezvoltare (FEDR)	145,953	0	2,713	44,682	44,682	44,242	54,316	X	X	X	
580101	Finantare nationala	145,953	0	2,713	44,682	44,682	44,242	54,316	X	X	X	
670705	Servicii recreative si sportive	145,953	0	2,713	44,682	44,682	44,242	54,316	154,270	153,250	153,250	
67070503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	145,953	0	2,713	44,682	44,682	44,242	54,316	154,270	153,250	153,250	
690700	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,353,237	0	0	1,462,863	1,462,863	1,445,488	1,444,886	4,601,370	4,570,900	4,570,900	
7007	Locuinte, servicii si dezvoltare publica	4,353,237	0	0	1,462,863	1,462,863	1,445,488	1,444,886	4,601,370	4,570,900	4,570,900	
01	CHELTUIELI CURENTE	4,353,237	0	0	1,462,863	1,462,863	1,445,488	1,444,886	4,601,370	4,570,900	4,570,900	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	4,353,237	0	0	1,462,863	1,462,863	1,445,488	1,444,886	4,601,370	4,570,900	4,570,900	
5801	Programe din Fondul European de Dezvoltare (FEDR)	4,353,237	0	0	1,462,863	1,462,863	1,445,488	1,444,886	X	X	X	
580101	Finantare nationala	4,353,237	0	0	1,462,863	1,462,863	1,445,488	1,444,886	X	X	X	
700750	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	4,353,237	0	0	1,462,863	1,462,863	1,445,488	1,444,886	4,601,370	4,570,900	4,570,900	
7907	Partea a V-a Actiuni economice	1,810,807	0	0	0	0	25,807	1,785,000	1,914,020	1,901,350	1,901,350	

		Buget 2019							Estimari	
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8407	Transporturi	1,810,807	0	0	0	25,807	1,785,000	1,914,020	1,901,350	1,901,350
70	CHELTUIELI DE CAPITAL	1,810,807	0	0	0	25,807	1,785,000	1,914,020	1,901,350	1,901,350
71	TITLUL XIII ACTIVE NEFINANCIARE	1,810,807	0	0	0	25,807	1,785,000	1,914,020	1,901,350	1,901,350
7101	Active fixe	1,810,807	0	0	0	25,807	1,785,000	X	X	X
710101	Constructii	1,810,807	0	0	0	25,807	1,785,000	X	X	X
840703	Transport rutier	1,810,807	0	0	0	25,807	1,785,000	1,914,020	1,901,350	1,901,350
84070303	Strazi	1,810,807	0	0	0	25,807	1,785,000	1,914,020	1,901,350	1,901,350
9607	Rezerve, Excedent/Deficit	-10,336,159	0	-3,347	-1,590,289	-4,375,709	-4,366,814	-10,925,310	-10,852,970	-10,852,970
9707	Rezerve	0	0	0	0	0	0	0	0	0
9807	Excedent	0	0	0	0	0	0	0	0	0
980797	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9907	Deficit	10,336,159	0	3,347	1,590,289	4,375,709	4,366,814	10,925,310	10,852,970	10,852,970
990797	Deficitul sectiunii de dezvoltare	10,336,159	0	3,347	1,590,289	4,375,709	4,366,814	10,925,310	10,852,970	10,852,970

ORDONATOR DE CREDITE  
EMILIAN OPREA



SEF SERVICIU BUCET SI  
CONTABILITATE  
DIANA GANGLER

DIRECTOR ECONOMIC  
GABRIELA SOARE