

HOTĂRÂRE Nr. 49

din data 25.06.2015

privind Bugetul imprumuturilor interne al orasului Chitila pe anul 2015

CONSILIUL LOCAL la orasului CHITILA , județul Ilfov, întrunit în ședința de lucru din

Având în vedere :

- Raportul nr. 214440/786/09.02.2015 al Primarului orasului la proiectul de Hotarare privind aprobarea bugetului imprumuturilor interne al orasului Chitila pe anul 2015;
- Avizul favorabil al comisiei pentru Programe de dezvoltare economico-sociale, Buget-finante, Administratia domeniului public si privat al comunei, Agriculturii, Gospodariei comunale, Protectia mediului, Serviciilor si comerului;
- Avizul favorabil al Secretarului orasului Chitila;
- HCL 38/2014 si 26/2015 si Hotararea Comisiei de autorizare a imprumuturilor nr. 4026/02.03.2015
- Legea 273/2006 privind finantele publice locale;
- Prevederile art. 36, alin. 4 lit.a din Legea 215 / 2001 (Legea Administratiei Publice Locale)

În temeiul art. 45 din Legea 215 / 2001 privind Administrația Publică Locală

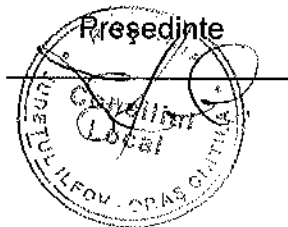
HOTĂRĂȘTE :

Art. 1. Se aproba bugetul imprumuturilor interne al orasului Chitila pe anul 2015 (ANEXELE 1, 1a si 1b), astfel:

- 25.000.000 lei Cheltuieli

Art. 2. Se aproba lista de investitii pentru bugetul imprumuturilor interne (ANEXA 2) care reprezinta parte integranta din aceasta hotarare;

Art. 3. Primarul orasului si toate directiile/serviciile/birourile/compartimentele de specialitate vor duce la îndeplinire prevederile prezentei.



Contrasemnează
Secretar
Adrian TOMESCU

BUGET GENERAL PE ANUL 2015

CREDITE INTERNE

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Formular 10

		Buget 2015					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE						
000107	TOTAL VENITURI	25,000,000		0	25,000,000	0	0
4807	VENITURI PROPRII	25,000,000		0	25,000,000	0	0
001607	III. OPERATIUNI FINANCIARE	25,000,000		0	25,000,000	0	0
4107	Alte sume in curs de clarificare	25,000,000		0	25,000,000	0	0
410702	Sume aferente creditelor interne	25,000,000		0	25,000,000	0	0
41070201	Sume aferente creditelor interne	25,000,000		0	25,000,000	0	0
4907	TOTAL CHELTUIELI	25,000,000	0	0	25,000,000	0	0
70	CHELTUIELI DE CAPITAL	25,000,000	0	0	25,000,000	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	25,000,000	0	0	25,000,000	0	0
7101	Active fixe	25,000,000	0	0	25,000,000	0	0
710101	Constructii	25,000,000	0	0	11,400,000	0	0
6307	Partea a III-a Cheltuieli Social - Culturale	11,400,000	0	0	5,900,000	0	0
6507	Invatamant	5,900,000	0	0	5,900,000	0	0
70	CHELTUIELI DE CAPITAL	5,900,000	0	0	5,900,000	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	5,900,000	0	0	5,900,000	0	0
7101	Active fixe	5,900,000	0	0	5,900,000	0	0
710131	Constructii	5,900,000	0	0	5,900,000	0	0
650703	Invatamant prescolar si primar	5,900,000	0	0	5,900,000	0	0
65070301	Invatamant prescolar	5,500,000	0	0	5,500,000	0	0
6707	Cultura, recreere si religie	5,500,000	0	0	5,500,000	0	0

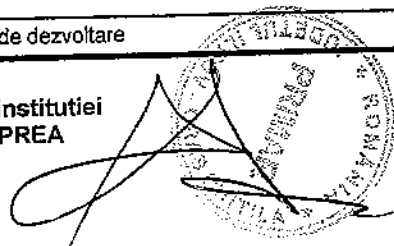
		Buget 2015					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
		5,500,000	0	0	5,500,000	0	0
70	CHELTUIELI DE CAPITAL	5,500,000	0	0	5,500,000	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	5,500,000	0	0	5,500,000	0	0
7101	Active fixe	5,500,000	0	0	5,500,000	0	0
710101	Constructii	5,500,000	0	0	5,500,000	0	0
670705	Servicii recreative si sportive	5,500,000	0	0	5,500,000	0	0
67070503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	5,500,000	0	0	5,500,000	0	0
690700	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,710,000	0	0	5,710,000	0	0
7007	Locuinte, servicii si dezvoltare publica	3,640,000	0	0	3,640,000	0	0
70	CHELTUIELI DE CAPITAL	3,640,000	0	0	3,640,000	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	3,640,000	0	0	3,640,000	0	0
7101	Active fixe	3,640,000	0	0	3,640,000	0	0
710101	Constructii	3,640,000	0	0	3,640,000	0	0
700705	Alimentare cu apa si amenajari hidrotehnice	485,000	0	0	485,000	0	0
70070501	Alimentare cu apa	485,000	0	0	485,000	0	0
700706	Iluminat public si electrificari rurale	1,055,000	0	0	1,055,000	0	0
700750	Aite servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,100,000	0	0	2,100,000	0	0
7407	Protectia mediului	2,070,000	0	0	2,070,000	0	0
70	CHELTUIELI DE CAPITAL	2,070,000	0	0	2,070,000	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	2,070,000	0	0	2,070,000	0	0
7101	Active fixe	2,070,000	0	0	2,070,000	0	0
710101	Constructii	2,070,000	0	0	2,070,000	0	0
740706	Canalizarea si tratarea apelor reziduale	2,070,000	0	0	2,070,000	0	0
7907	Partea a V-a Actiuni economice	7,890,000	0	0	7,890,000	0	0
8407	Transporturi	7,890,000	0	0	7,890,000	0	0
70	CHELTUIELI DE CAPITAL	7,890,000	0	0	7,890,000	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	7,890,000	0	0	7,890,000	0	0
7101	Active fixe	7,890,000	0	0	7,890,000	0	0

		Buget 2015					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
710101	Constructii	7,890,000	0	0	7,890,000	0	0
840703	Transport rutier	7,890,000	0	0	7,890,000	0	0
84070303	Strazi	7,890,000	0	0	7,890,000	0	0
9607	Rezerve, Excedent/Deficit	0	0	0	0	0	0
9707	Rezerve	0	0	0	0	0	0
9807	Excedent	0	0	0	0	0	0
980796	Excedentul sectiunii de functionare	0	0	0	0	0	0
980797	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0
9907	Deficit	0	0	0	0	0	0
990796	Deficitul sectiunii de functionare	0	0	0	0	0	0
990797	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0
	SECTIUNEA DE FUNCTIONARE						
9607	Rezerve, Excedent/Deficit	0	0	0	0	0	0
9707	Rezerve	0	0	0	0	0	0
9807	Excedent	0	0	0	0	0	0
980796	Excedentul sectiunii de functionare	0	0	0	0	0	0
9907	Deficit	0	0	0	0	0	0
990796	Deficitul sectiunii de functionare	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE						
000107	TOTAL VENITURI	25,000,000		0	25,000,000	0	0
4807	VENITURI PROPRII	25,000,000		0	25,000,000	0	0
4107	Alte sume in curs de clarificare	25,000,000		0	25,000,000	0	0
410702	Sume aferente creditelor interne	25,000,000		0	25,000,000	0	0
41070201	Sume aferente creditelor interne	25,000,000		0	25,000,000	0	0

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4907	TOTAL CHELTUIELI	25,000,000	0	0	25,000,000	0	0
70	CHELTUIELI DE CAPITAL	25,000,000	0	0	25,000,000	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	25,000,000	0	0	25,000,000	0	0
7101	Active fixe	25,000,000	0	0	25,000,000	0	0
710101	Constructii	25,000,000	0	0	25,000,000	0	0
6307	Partea a III-a Cheltuieli Social - Culturale	11,400,000	0	0	11,400,000	0	0
6507	Invatamant	5,900,000	0	0	5,900,000	0	0
70	CHELTUIELI DE CAPITAL	5,900,000	0	0	5,900,000	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	5,900,000	0	0	5,900,000	0	0
7101	Active fixe	5,900,000	0	0	5,900,000	0	0
710101	Constructii	5,900,000	0	0	5,900,000	0	0
650703	Invatamant prescolar si primar	5,900,000	0	0	5,900,000	0	0
65070301	Invatamant prescolar	5,900,000	0	0	5,500,000	0	0
6707	Cultura, recreere si religie	5,500,000	0	0	5,500,000	0	0
70	CHELTUIELI DE CAPITAL	5,500,000	0	0	5,500,000	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	5,500,000	0	0	5,500,000	0	0
7101	Active fixe	5,500,000	0	0	5,500,000	0	0
710101	Constructii	5,500,000	0	0	5,500,000	0	0
670705	Servicii recreative si sportive	5,500,000	0	0	5,500,000	0	0
67070503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	5,710,000	0	0	5,710,000	0	0
690700	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,640,000	0	0	3,640,000	0	0
7007	Locuinte, servicii si dezvoltare publica	3,640,000	0	0	3,640,000	0	0
70	CHELTUIELI DE CAPITAL	3,640,000	0	0	3,640,000	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	3,640,000	0	0	3,640,000	0	0
7101	Active fixe	3,640,000	0	0	3,640,000	0	0
710101	Constructii	3,640,000	0	0	3,640,000	0	0

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700705	Alimentare cu apa si amenajari hidrotehnice	485,000	0	0	485,000	0	0
70070501	Alimentare cu apa	485,000	0	0	485,000	0	0
700706	Iluminat public si electrificari rurale	1,055,000	0	0	1,055,000	0	0
700750	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,100,000	0	0	2,100,000	0	0
7407	Protectia mediului	2,070,000	0	0	2,070,000	0	0
70	CHELTUIELI DE CAPITAL	2,070,000	0	0	2,070,000	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	2,070,000	0	0	2,070,000	0	0
7101	Active fixe	2,070,000	0	0	2,070,000	0	0
710101	Constructii	2,070,000	0	0	2,070,000	0	0
740706	Canalizarea si tratarea apelor reziduale	2,070,000	0	0	2,070,000	0	0
7907	Partea a V-a Actiuni economice	7,890,000	0	0	7,890,000	0	0
8407	Transporturi	7,890,000	0	0	7,890,000	0	0
70	CHELTUIELI DE CAPITAL	7,890,000	0	0	7,890,000	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	7,890,000	0	0	7,890,000	0	0
7101	Active fixe	7,890,000	0	0	7,890,000	0	0
710101	Constructii	7,890,000	0	0	7,890,000	0	0
840703	Transport rutier	7,890,000	0	0	7,890,000	0	0
84070303	Strazi	7,890,000	0	0	7,890,000	0	0
9607	Rezerve, Excedent/Deficit	0	0	0	0	0	0
9707	Rezerve	0	0	0	0	0	0
9807	Excedent	0	0	0	0	0	0
980797	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0
9907	Deficit	0	0	0	0	0	0
990797	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0

Conducatorul institutiei
EMILIAN OPREA



Conducatorul compartimentului
financiar / contabil
GABRIELA S. SOARE

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2015

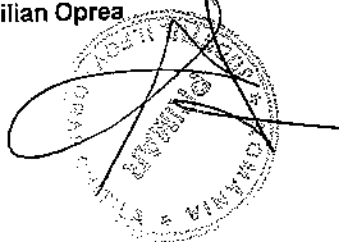
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Formular 10/05

Denumire indicatori	Cod Indicator	Buget 2015					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	25,000,000	0	0	25,000,000	0	0
CHELTUIELI DE CAPITAL	70	25,000,000	0	0	25,000,000	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	25,000,000	0	0	25,000,000	0	0
Active fixe	71.01	25,000,000	0	0	25,000,000	0	0
Constructii	71.01.01	25,000,000	0	0	25,000,000	0	0
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	25,000,000	0	0	25,000,000	0	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25,000,000	0	0	25,000,000	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	25,000,000	0	0	25,000,000	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	25,000,000	0	0	25,000,000	0	0
Constructii	71.01.01	25,000,000	0	0	25,000,000	0	0

Ordonator principal de credite
Emilian Oprea



Director Economic
Gabriela Soare

DETALIEREA CHELTUIELILOR PE CAPITOLUL 65.07.03.01 LA DATA 01.01.2015

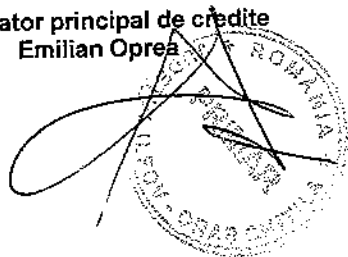
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Formular 10/05

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Denumire indicatori	Cod Indicator	Buget 2015					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	5,900,000	0	0	5,900,000	0	0
CHELTUIELI DE CAPITAL	70	5,900,000	0	0	5,900,000	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	5,900,000	0	0	5,900,000	0	0
Active fixe	71.01	5,900,000	0	0	5,900,000	0	0
Constructii	71.01.01	5,900,000	0	0	5,900,000	0	0
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	5,900,000	0	0	5,900,000	0	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,900,000	0	0	5,900,000	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	5,900,000	0	0	5,900,000	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	5,900,000	0	0	5,900,000	0	0
Constructii	71.01.01	5,900,000	0	0	5,900,000	0	0

Ordonator principal de credite
Emilian Oprea



Director Economic
Gabriela Soare

DETALIEREA CHELTUIELILOR PE CAPITOLUL 67.07.05.03 LA DATA 01.01.2015

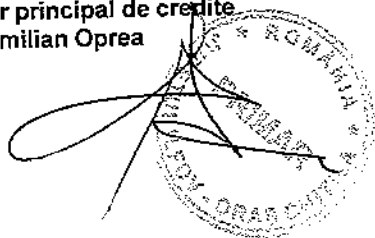
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Formular 10/05

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Denumire indicatori	Cod Indicator	Buget 2015					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	5,500,000	0	0	5,500,000	0	0
CHELTUIELI DE CAPITAL	70	5,500,000	0	0	5,500,000	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	5,500,000	0	0	5,500,000	0	0
Active fixe	71.01	5,500,000	0	0	5,500,000	0	0
Constructii	71.01.01	5,500,000	0	0	5,500,000	0	0
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	5,500,000	0	0	5,500,000	0	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,500,000	0	0	5,500,000	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	5,500,000	0	0	5,500,000	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	5,500,000	0	0	5,500,000	0	0
Constructii	71.01.01	5,500,000	0	0	5,500,000	0	0

Ordonator principal de credite
Emilian Oprea



Director Economic
Gabriela Soare

DETALIEREA CHELTUIELILOR PE CAPITOLUL 70.07 LA DATA 01.01.2015

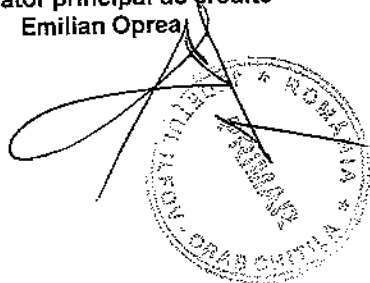
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Denumire indicatori	Cod Indicator	Buget 2015					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	3,640,000	0	0	3,640,000	0	0
CHELTUIELI DE CAPITAL	70	3,640,000	0	0	3,640,000	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	3,640,000	0	0	3,640,000	0	0
Active fixe	71.01	3,640,000	0	0	3,640,000	0	0
Constructii	71.01.01	3,640,000	0	0	3,640,000	0	0
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	3,640,000	0	0	3,640,000	0	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,640,000	0	0	3,640,000	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	3,640,000	0	0	3,640,000	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	3,640,000	0	0	3,640,000	0	0
Constructii	71.01.01	3,640,000	0	0	3,640,000	0	0

Ordonator principal de credite
Emilian Oprea



Director Economic
Gabriela Soare

DETALIEREA CHELTUIELILOR PE CAPITOLUL 70.07.05.01 LA DATA 01.01.2015

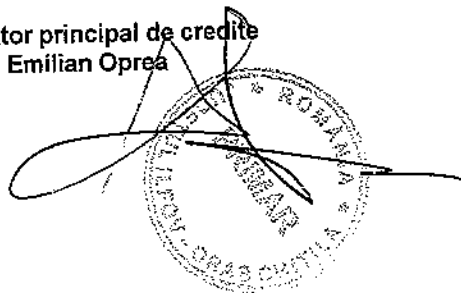
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Denumire indicatori	Cod Indicator	Buget 2015					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	485,000	0	0	485,000	0	0
CHELTUIELI DE CAPITAL	70	485,000	0	0	485,000	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	485,000	0	0	485,000	0	0
Active fixe	71.01	485,000	0	0	485,000	0	0
Constructii	71.01.01	485,000	0	0	485,000	0	0
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	485,000	0	0	485,000	0	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	485,000	0	0	485,000	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	485,000	0	0	485,000	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	485,000	0	0	485,000	0	0
Constructii	71.01.01	485,000	0	0	485,000	0	0

Ordonator principal de credite
Emilian Oprea



Director Economic
Gabriela Soare

DETALIEREA CHELTUIELILOR PE CAPITOLUL 70.07.06 LA DATA 01.01.2015

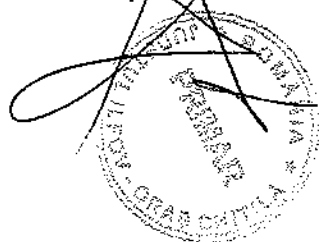
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Formular 10/05

Denumire indicatori	Cod Indicator	Buget 2015					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,055,000	0	0	1,055,000	0	0
CHELTUIELI DE CAPITAL	70	1,055,000	0	0	1,055,000	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	1,055,000	0	0	1,055,000	0	0
Active fixe	71.01	1,055,000	0	0	1,055,000	0	0
Constructii	71.01.01	1,055,000	0	0	1,055,000	0	0
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	1,055,000	0	0	1,055,000	0	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,055,000	0	0	1,055,000	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1,055,000	0	0	1,055,000	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	1,055,000	0	0	1,055,000	0	0
Constructii	71.01.01	1,055,000	0	0	1,055,000	0	0

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Director Economic
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DETALIEREA CHELTUIELILOR PE CAPITOLUL 70.07.50 LA DATA 01.01.2015

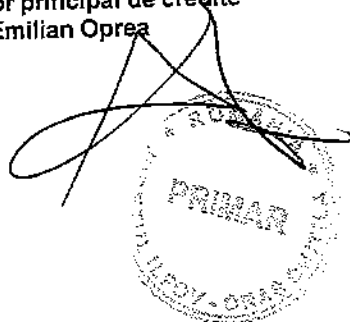
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Formular 10/05

Denumire indicatori	Cod Indicator	Buget 2015					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	2,100,000	0	0	2,100,000	0	0
CHELTUIELI DE CAPITAL	70	2,100,000	0	0	2,100,000	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	2,100,000	0	0	2,100,000	0	0
Active fixe	71.01	2,100,000	0	0	2,100,000	0	0
Constructii	71.01.01	2,100,000	0	0	2,100,000	0	0
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	2,100,000	0	0	2,100,000	0	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,100,000	0	0	2,100,000	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	2,100,000	0	0	2,100,000	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	2,100,000	0	0	2,100,000	0	0
Constructii	71.01.01	2,100,000	0	0	2,100,000	0	0

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DETALIEREA CHELTUIELILOR PE CAPITOLUL 74.07.06 LA DATA 01.01.2015

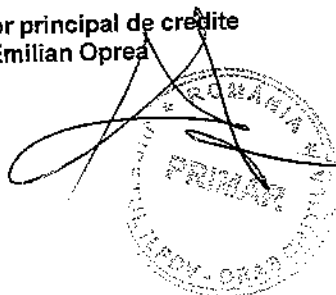
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Formular 10/05

Denumire indicatori	Cod Indicator	Buget 2015					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	2,070,000	0	0	2,070,000	0	0
CHELTUIELI DE CAPITAL	70	2,070,000	0	0	2,070,000	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	2,070,000	0	0	2,070,000	0	0
Active fixe	71.01	2,070,000	0	0	2,070,000	0	0
Constructii	71.01.01	2,070,000	0	0	2,070,000	0	0
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	2,070,000	0	0	2,070,000	0	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,070,000	0	0	2,070,000	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	2,070,000	0	0	2,070,000	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	2,070,000	0	0	2,070,000	0	0
Constructii	71.01.01	2,070,000	0	0	2,070,000	0	0

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Director Economic
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DETALIEREA CHELTUIELILOR PE CAPITOLUL 84.07.03.03 LA DATA 01.01.2015

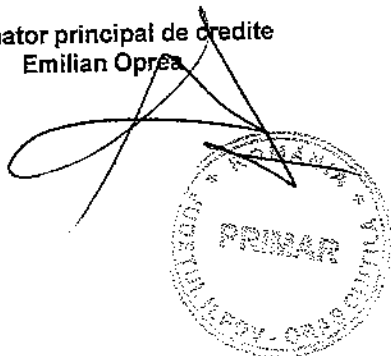
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Formular 10/05

Denumire indicatori	Cod Indicator	Buget 2015					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	7,890,000	0	0	7,890,000	0	0
CHELTUIELI DE CAPITAL	70	7,890,000	0	0	7,890,000	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	7,890,000	0	0	7,890,000	0	0
Active fixe	71.01	7,890,000	0	0	7,890,000	0	0
Constructii	71.01.01	7,890,000	0	0	7,890,000	0	0
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 61+55+56+70+79+84)	00	7,890,000	0	0	7,890,000	0	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,890,000	0	0	7,890,000	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	7,890,000	0	0	7,890,000	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	7,890,000	0	0	7,890,000	0	0
Constructii	71.01.01	7,890,000	0	0	7,890,000	0	0

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