

I Buget 2025 II Estimari 2026 III Estimari 2027 IV Estimari 2028	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd.02+18+19+20+23)	01								
	I	118,819,775	4,500,000	197,291	0	0	123,517,066	2,500,000	121,017,066
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Venituri curente (rd.03+17)	02								
	I	81,182,807	2,000,000	197,291	0	0	83,380,098	0	83,380,098
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	73,686,141	0	0	0	0	73,686,141	0	73,686,141
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	04								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Impozit pe profit	05								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								
	I	39,692,000	0	0	0	0	39,692,000	0	39,692,000
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I	282,000	0	0	0	0	282,000	0	282,000
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Cote si sume defalcate din impozitul pe venit	08								
	I	39,410,000	0	0	0	0	39,410,000	0	39,410,000
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Impozite si taxe pe proprietate	10								
	I	20,683,307	0	0	0	0	20,683,307	0	20,683,307
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	13,157,834	0	0	0	0	13,157,834	0	13,157,834
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Sume defalcate din TVA	12								
	I	7,561,000	0	0	0	0	7,561,000	0	7,561,000
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Taxe pe servicii specifice	14								

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	5,596,834	0	0	0	0	5,596,834	0	5,596,834
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Alte impozite si taxe fiscale	16								
	I	153,000	0	0	0	0	153,000	0	153,000
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Venituri nefiscale	17								
	I	7,496,666	2,000,000	197,291	0	0	9,693,957	0	9,693,957
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Venituri din capital	18								
	I	67,000	0	0	0	0	67,000	0	67,000
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Operatiuni financiare	19								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Subventii (rd.21+22)	20								
	I	37,563,968	2,500,000	0	0	0	40,063,968	2,500,000	37,563,968
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat	21								

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I	13,029,259	0	0	0	0	13,029,259	0	13,029,259
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Subventii de la alte administratii	22								
	I	24,534,709	2,500,000	0	0	0	27,034,709	2,500,000	24,534,709
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Sume primite de la UE in contul platilor efectuate	23								
	I	6,000	0	0	0	0	6,000	0	6,000
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	127,698,489	4,500,000	199,458	0	0	132,397,947	4,500,000	127,897,947
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Cheltuieli curente (rd.26 la rd.35)	25								
	I	72,556,783	3,565,500	199,458	0	0	76,321,741	4,500,000	71,821,741
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Cheltuieli de personal	26								
	I	15,446,600	817,000	0	0	0	16,263,600	0	16,263,600
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Bunuri si servicii	27								
	I	32,243,787	2,748,500	199,458	0	0	35,191,745	0	35,191,745
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Dobanzi	28								
	I	2,000,000	0	0	0	0	2,000,000	0	2,000,000

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Subventii	29								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Fonduri de rezerva	30								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Transferuri intre unitati ale administratiei publice	31								
	I	4,500,000	0	0	0	0	4,500,000	4,500,000	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Alte transferuri	32								
	I	90,000	0	0	0	0	90,000	0	90,000
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	10,875,146	0	0	0	0	10,875,146	0	10,875,146
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Asistenta sociala	34								
	I	7,126,000	0	0	0	0	7,126,000	0	7,126,000
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Alte cheltuieli	35								
	I	275,250	0	0	0	0	275,250	0	275,250

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Cheltuieli de capital	36								
	I	49,505,706	934,500	0	0	0	50,440,206	0	50,440,206
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Operatiuni financiare (rd.38+39)	37								
	I	5,636,000	0	0	0	0	5,636,000	0	5,636,000
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Imprumuturi acordate	38								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Rambursari de credite externe si interne	39								
	I	5,636,000	0	0	0	0	5,636,000	0	5,636,000
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	40								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
Rezerve	41								
	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0
EXCEDENT(+)/DEFICIT(-)1) (rd.01-rd.24)	42								
	I	-8,878,714	0	-2,167	0	0	-8,880,881	-2,000,000	-6,880,881

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II Estimari 2026	Cod rand	Bugetul local	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2027									
IV Estimari 2028									
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	II	0	0	0	0	0	0	0	0
	III	0	0	0	0	0	0	0	0
	IV	0	0	0	0	0	0	0	0

1) finantat din excedentul anilor precedenti

NOTA:

**) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat