ROMÂNIA
JUDEŢUL ILFOV
PRIMĂRIA ORAŞULUI CHITILA
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CERT SYSTEMS AMG·O.C. 093040056O-SR EN ISO 9001:2015

HOTĂRÂRE nr. 101

din data 26.08.2025

privind Bugetul local rectificat al oraşului Chitila pe anul 2025

CONSILIUL LOCAL al oraşului CHITILA, judeţul Ilfov, întrunit în şedinţa de lucru din 26.08.2025

Având în vedere :

- **Referatul de aprobare 41096/450/11.08.2025 al Primarului oraşului** la proiectul de Hotărâre privind aprobarea bugetului local al oraşului Chitila pe anul 2025;
- Avizul favorabil al comisiei pentru Programe de dezvoltare economico-sociale, Buget-finanţe, Administraţia domeniului public şi privat al oraşului, Agriculturii, Gospodăriei orăşenesti, Protecţia mediului, Serviciilor şi comerţului;
- Legea 227/2015 privind codul fiscal;
- Legea bugetului de stat pe anul 2025 nr. 9/2025;
- Prevederile art. 7 si art. 8 din Legea nr. 52/2003 privind transparenţa decizională în administraţia publică locală;
- Legea nr. 24/2000 (**republicată**)(*actualizată*) privind normele de tehnică legislativă pentru elaborarea actelor normative;
- Prevederile art. 129 al (4) lit a) din OUG 57/2019 privind Codul Administrativ;

În temeiul art. 139 al. (1) si al. (3) lit. a) din OUG 57/2019 privind Codul Administrativ,

H O T Ă R Ă Ş T E :

Art. 1. Se aprobă bugetul local rectificat al oraşului Chitila sursa A pentru anul 2025 (Anexa 1):

Art. 2. Se aprobă listele de investiţii ale bugetului local conform Anexelor 2.1 – 2.5;

Art. 3. Primarul oraşului şi toate direcţiile/serviciile/compartimentele de specialitate vor duce la îndeplinire prevederile prezentei;

Art. 4. Prezenta hotărâre va fi comunicată de către secretarul general al U.A.T. Oraş Chitila către toate compartimentele din cadrul aparatului de specialitate al Primarului Oraş Chitila, Instituției Prefectului şi se va publica pe pagina web a U.A.T. Oraş Chitila: www.primariachitila.ro.

PREŞEDINTE,

ROMÂNIA
Consiliul Local
JUDEȚUL ILFOV-ORAȘ CHITILA

Contrasemnează,

SECRETAR GENERAL,

Livia Cristina SIMION

Romania
Judetul Ilfov
ORAS CHITILA

Formular **11/01**

BUGET LOCAL RECTIFICAT AN 2025

Anexa 1 la H.C.L. nr. 101 /26.08.2025

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Cod	Denumire indicator	Buget 2025					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE						
000102	TOTAL VENITURI	150,885,980		36,647,193	46,843,837	40,979,570	26,415,380
499002	VENITURI PROPRII	71,254,343		17,744,513	18,246,647	18,212,523	17,050,660
000202	I. VENITURI CURENTE	79,740,000		19,904,263	20,493,397	20,044,930	19,297,410
000302	A. VENITURI FISCALE	75,390,000		18,889,653	19,329,007	18,958,930	18,212,410
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	40,367,000		10,326,603	10,076,557	10,233,000	9,730,840
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	40,367,000		10,326,603	10,076,557	10,233,000	9,730,840
0302	Impozit pe venit	282,000		71,000	70,000	71,000	70,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	282,000		71,000	70,000	71,000	70,000
0402	Cote si sume defalcate din impozitul pe venit	40,085,000		10,255,603	10,006,557	10,162,000	9,660,840
040201	Cote defalcate din impozitul pe venit	39,410,000		10,255,603	9,641,557	9,852,000	9,660,840
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	675,000		0	365,000	310,000	0
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	20,641,000		5,164,000	5,459,000	5,130,180	4,887,820
0702	Impozite si taxe pe proprietate	20,641,000		5,164,000	5,459,000	5,130,180	4,887,820
070201	Impozit si taxa pe cladiri	17,514,322		4,332,000	4,431,000	4,692,502	4,058,820
07020101	Impozit pe cladiri de la persoane fizice	2,117,000		530,000	629,000	429,000	529,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	15,397,322		3,802,000	3,802,000	4,263,502	3,529,820
070202	Impozit si taxa pe teren	2,980,000		747,000	944,000	543,000	746,000
07020201	Impozit pe terenuri de la persoane fizice	1,555,000		390,000	488,000	288,000	389,000
07020202	Impozit si taxa pe teren de la persoane juridice	1,411,000		353,000	453,000	252,000	353,000
07020203	Impozitul pe terenul din extravilan	14,000		4,000	3,000	3,000	4,000
070203	Taxe judiciare de timbru si alte taxe de timbru	146,678		85,000	84,000	-105,322	83,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	14,229,000		3,360,050	3,754,450	3,557,750	3,556,750
1102	Sume defalcate din TVA	8,987,000		2,246,750	2,246,750	2,246,750	2,246,750

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A	B	1=3+4+5+6	2	3	4	5	6
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	8,987,000		2,246,750	2,246,750	2,246,750	2,246,750
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	5,242,000		1,113,300	1,507,700	1,311,000	1,310,000
160202	Impozit pe mijloacele de transport	2,834,000		709,000	708,000	709,000	708,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	1,438,000		360,000	359,000	360,000	359,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	1,396,000		349,000	349,000	349,000	349,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2,408,000		404,300	799,700	602,000	602,000
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	153,000		39,000	39,000	38,000	37,000
1802	Alte impozite si taxe fiscale	153,000		39,000	39,000	38,000	37,000
180250	Alte impozite si taxe	153,000		39,000	39,000	38,000	37,000
001202	C. VENITURI NEFISCALE	4,350,000		1,014,610	1,164,390	1,086,000	1,085,000
001302	C1. VENITURI DIN PROPRIETATE	446,000		112,000	112,000	111,000	111,000
3002	Venituri din proprietate	446,000		112,000	112,000	111,000	111,000
300205	Venituri din concesiuni si inchirieri	446,000		112,000	112,000	111,000	111,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	446,000		112,000	112,000	111,000	111,000
001402	C2. VANZARI DE BUNURI SI SERVICII	3,904,000		902,610	1,052,390	975,000	974,000
3302	Venituri din prestari de servicii si alte activitati	54,000		14,000	14,000	13,000	13,000
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	54,000		14,000	14,000	13,000	13,000
3402	Venituri din taxe administrative, eliberari permise	17,000		5,000	4,000	4,000	4,000
340250	Alte venituri din taxe administrative, eliberari permise	17,000		5,000	4,000	4,000	4,000
3502	Amenzi, penalitati si confiscari	1,097,000		275,000	275,000	274,000	273,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	1,095,000		274,000	274,000	274,000	273,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	1,095,000		274,000	274,000	274,000	273,000
350202	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	1,000		0	1,000	0	0
350250	Alte amenzi, penalitati si confiscari	1,000		1,000	0	0	0
3602	Diverse venituri	2,736,000		608,610	759,390	684,000	684,000
360214	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silita	24,000		6,000	6,000	6,000	6,000
360250	Alte venituri	2,712,000		602,610	753,390	678,000	678,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-9,579,261		0	-358,090	-4,841,421	-4,379,750

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A	B	1=3+4+5+6	2	3	4	5	6
370204	Varsaminte din sectiunea de functionare	9,579,261		0	358,090	4,841,421	4,379,750
001502	II. VENITURI DIN CAPITAL	501,343		87,000	0	414,343	0
3902	Venituri din valorificarea unor bunuri	501,343		87,000	0	414,343	0
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	501,343		87,000	0	414,343	0
001702	IV. SUBVENTII	70,644,637		16,655,930	26,350,440	20,520,297	7,117,970
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	70,644,637		16,655,930	26,350,440	20,520,297	7,117,970
4202	Subventii de la bugetul de stat	49,852,478		9,982,061	17,458,260	15,704,967	6,707,190
001902	A. De capital	21,958,061		3,936,701	4,578,640	6,935,530	6,507,190
002002	B. Curente	27,894,417		6,045,360	12,879,620	8,769,437	200,000
420241	Subventii din bugetul de stat pentru finantarea sanatatii	288,000		46,000	89,000	73,000	80,000
420266	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	460,000		100,000	120,000	120,000	120,000
420267	Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	12,854,240		5,859,620	6,381,620	613,000	0
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	14,292,177		39,740	6,289,000	7,963,437	0
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	17,330,420		1,191,430	2,696,270	6,935,530	6,507,190
42028801	Fonduri europene nerambursabile	14,282,620		901,200	2,085,070	5,828,180	5,468,170
42028802	Finantare publica nationala	334,050		119,000	215,050	0	0
42028803	Sume aferente TVA	2,713,750		171,230	396,150	1,107,350	1,039,020
420289	Alocari de sume din PNRR aferente componentei imprumuturi	4,627,641		2,745,271	1,882,370	0	0
42028901	Fonduri din imprumut rambursabil	3,888,780		2,306,950	1,581,830	0	0
42028903	Sume aferente TVA	738,861		438,321	300,540	0	0
4302	Subventii de la alte administratii	20,792,159		6,673,869	8,892,180	4,815,330	410,780
430234	Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	64,000		20,000	20,000	24,000	0
430239	Subventii acordate in baza contractelor de parteneriat sau asociere	15,097,349		6,360,339	7,085,280	1,651,730	0
43023902	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de dezvoltare	15,097,349		6,360,339	7,085,280	1,651,730	0
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	2,062,000		180,000	1,260,000	622,000	0
430247	Sume aferente investitiilor din Fondul pentru modernizare	3,568,810		113,530	526,900	2,517,600	410,780
4902	TOTAL CHELTUIELI	165,885,980	0	51,647,193	46,843,837	40,979,570	26,415,380

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A	B	1=3+4+5+6	2	3	4	5	6
01	CHELTUIELI CURENTE	99,523,058	0	23,886,163	25,333,237	25,290,278	25,013,380
10	TITLUL I CHELTUIELI DE PERSONAL	15,507,600	0	3,567,350	3,848,150	3,757,550	4,334,550
1001	Cheltuieli salariale in bani	14,816,000	0	3,408,100	3,664,300	3,622,300	4,121,300
100101	Salarii de baza	13,173,000	0	3,101,000	3,290,000	3,198,000	3,584,000
100112	Indemnizatii platite unor persoane din afara unitatii	837,000	0	152,000	195,000	230,000	260,000
100115	Alocatii pentru transportul la si de la locul de munca	112,000	0	31,000	31,000	22,000	28,000
100117	Indemnizatii de hrana	550,000	0	124,100	140,300	134,300	151,300
100130	Alte drepturi salariale in bani	144,000	0	0	8,000	38,000	98,000
1002	Cheltuieli salariale in natura	360,600	0	83,000	99,600	53,000	125,000
100202	Norme de hrana	226,000	0	83,000	90,000	53,000	0
100206	Vouchere de vacanta	134,600	0	0	9,600	0	125,000
1003	Contributii	331,000	0	76,250	84,250	82,250	88,250
100307	Contributia asiguratorie pentru munca	331,000	0	76,250	84,250	82,250	88,250
20	TITLUL II BUNURI SI SERVICII	39,238,139	0	11,699,413	12,928,657	7,690,959	6,919,110
2001	Bunuri si servicii	33,899,815	0	10,450,493	10,736,057	5,990,155	6,723,110
200101	Furnituri de birou	195,000	0	39,000	65,500	60,500	30,000
200102	Materiale pentru curatenie	276,000	0	44,000	83,000	83,000	66,000
200103	Încalzit, Iluminat si forta motrica	3,020,500	0	869,000	857,500	764,500	529,500
200104	Apa, canal si salubritate	411,000	0	108,500	111,500	106,500	84,500
200105	Carburanti, lubrifianti si combustibili alternativi	400,000	0	111,000	94,000	110,000	85,000
200106	Piese de schimb	156,000	0	38,000	53,000	33,000	32,000
200107	Transport	203,000	0	52,000	51,000	50,000	50,000
200108	Posta, telecomunicatii, radio, tv, internet	261,000	0	57,000	96,000	55,000	53,000
200109	Materiale si prestari de servicii cu caracter functional	2,129,365	0	554,200	504,000	775,165	296,000
200130	Alte bunuri si servicii pentru întretinere si functionare	26,847,950	0	8,577,793	8,820,557	3,952,490	5,497,110
2002	Reparatii curente	1,987,000	0	101,000	816,500	1,014,500	55,000
2003	Hrana	195,000	0	60,000	75,000	60,000	0
200301	Hrana pentru oameni	195,000	0	60,000	75,000	60,000	0
2004	Medicamente si materiale sanitare	29,000	0	13,000	16,000	0	0
200401	Medicamente	29,000	0	13,000	16,000	0	0
2005	Bunuri de natura obiectelor de inventar	474,800	0	53,000	218,000	137,800	66,000

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200501	Uniforme si echipament	100,000	0	22,000	34,000	29,000	15,000
200503	Lenjerie si accesorii de pat	50,000	0	0	50,000	0	0
200530	Alte obiecte de inventar	324,300	0	31,000	134,000	108,800	51,000
2006	Daplasari, detasari, transferari	70,000	0	10,000	0	30,000	30,000
200601	Deplasari interne, detasari, transferari	70,000	0	10,000	0	30,000	30,000
2011	Carti, publicatii si materiale documentare	2,000	0	0	2,000	0	0
2012	Consultanta si expertiza	2,147,724	0	909,120	952,100	351,504	-65,000
2013	Pregatire profesionala	187,300	0	36,800	45,000	51,000	55,000
2014	Protectia muncii	8,000	0	0	4,000	2,000	2,000
2024	Comisioane si alte costuri aferente imprumuturilor	4,000	0	2,000	1,000	1,000	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	4,000	0	2,000	1,000	1,000	0
2030	Alte cheltuieli	233,000	0	64,000	63,000	53,000	53,000
203004	Chirii	160,000	0	40,000	40,000	40,000	40,000
203006	Prestari servicii pentru transmiterea drepturilor	12,000	0	3,000	3,000	3,000	3,000
203030	Alte cheltuieli cu bunuri si servicii	61,000	0	21,000	20,000	10,000	10,000
30	TITLUL III DOBANZI	2,500,000	0	1,500,000	0	500,000	500,000
3001	Dobanzi aferente datoriei publice interne	2,500,000	0	1,500,000	0	500,000	500,000
300101	Dobanzi aferente datoriei publice interne directe	2,500,000	0	1,500,000	0	500,000	500,000
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,552,000	0	674,000	736,000	607,000	535,000
5101	Transferuri curente	2,552,000	0	674,000	736,000	607,000	535,000
510101	Transferuri catre institutii publice	2,552,000	0	674,000	736,000	607,000	535,000
55	TITLUL VII ALTE TRANSFERURI	90,000	0	90,000	0	0	0
5501	A. Transferuri interne	90,000	0	90,000	0	0	0
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	90,000	0	90,000	0	0	0
57	TITLUL IX ASISTENTA SOCIALA	7,098,000	0	1,663,500	1,774,500	1,804,000	1,856,000
5702	Ajutoare sociale	7,098,000	0	1,663,500	1,774,500	1,804,000	1,856,000
570201	Ajutoare sociale in numerar	7,095,000	0	1,662,000	1,773,000	1,804,000	1,856,000
570203	Tichete de cresa si tichete sociale pentru gradinita	3,000	0	1,500	1,500	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	4,003,400	0	153,960	544,750	2,670,660	634,030
5842	Sume aferente proiectelor finantate din Fondul de modernizare	4,003,400	0	153,960	544,750	2,670,660	634,030

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584201	Sume din Fondul de Modernizare	3,696,970	0	113,530	526,900	2,645,760	410,780
584202	Sume aferente contributiei proprii a beneficiarilor	306,430	0	40,430	17,850	24,900	223,250
59	TITLUL XI ALTE CHELTUIELI	1,501,000	0	322,000	433,000	417,000	329,000
5917	Despagubiri civile	1,025,000	0	257,000	257,000	256,000	255,000
5922	Actiuni cu caracter stiintific si social-cultural	197,000	0	0	106,000	91,000	0
5940	Sume aferente persoanelor cu handicap neincadrate	279,000	0	65,000	70,000	70,000	74,000
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	21,543,307	0	1,407,110	3,055,880	7,174,627	9,905,690
6001	Fonduri europene nerambursabile	14,274,220	0	901,200	2,076,670	5,828,180	5,468,170
6002	Finantare publica nationala	4,325,213	0	334,680	584,660	7,373	3,398,500
6003	Sume aferente TVA	2,943,874	0	171,230	394,550	1,339,074	1,039,020
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	5,489,612	0	2,808,830	2,012,300	668,482	0
6101	Fonduri din imprumut rambursabil	4,463,292	0	2,306,950	1,616,326	540,016	0
6102	Finantare publica nationala	177,090	0	63,550	88,880	24,660	0
6103	Sume aferente TVA	849,230	0	438,330	307,094	103,806	0
70	CHELTUIELI DE CAPITAL	60,583,712	0	26,187,820	20,108,600	14,287,292	0
71	TITLUL XV ACTIVE NEFINANCIARE	60,583,712	0	26,187,820	20,108,600	14,287,292	0
7101	Active fixe	60,279,302	0	26,070,110	19,921,900	14,287,292	0
710101	Constructii	51,499,128	0	23,905,350	16,280,650	11,313,128	0
710102	Masini, echipamente si mijloace de transport	3,610,980	0	2,008,880	974,100	628,000	0
710103	Mobilier, aparatura birotica si alte active corporale	695,144	0	50,580	488,400	156,164	0
710130	Alte active fixe	4,474,050	0	105,300	2,178,750	2,190,000	0
7103	Reparatii capitale aferente activelor fixe	304,410	0	117,710	186,700	0	0
79	OPERATIUNI FINANCIARE	5,779,210	0	1,573,210	1,402,000	1,402,000	1,402,000
81	TITLUL XIX RAMBURSARI DE CREDITE	5,779,210	0	1,573,210	1,402,000	1,402,000	1,402,000
8102	Rambursari de credite interne	2,576,000	0	644,000	644,000	644,000	644,000
810201	Rambursari de credite interne garantate	2,576,000	0	644,000	644,000	644,000	644,000
8104	Rambursarea împrumuturilor contractate pentru finantarea proiectelor cu finantare UE	3,203,210	0	929,210	758,000	758,000	758,000
5002	Partea I-a Servicii publice generale	30,924,755	0	7,660,030	8,729,700	7,225,425	7,309,600
5102	Autoritati publice si actiuni externe	27,873,905	0	6,029,860	8,567,020	6,599,425	6,677,600
01	CHELTUIELI CURENTE	22,634,525	0	5,198,430	6,373,070	4,385,425	6,677,600

Cod	Denumire indicator	Buget 2025					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
10	TITLUL I CHELTUIELI DE PERSONAL	8,247,000	0	1,959,000	2,024,000	2,022,000	2,242,000
1001	Cheltuieli salariale in bani	8,024,000	0	1,918,000	1,980,000	1,980,000	2,146,000
100101	Salarii de baza	6,940,000	0	1,710,000	1,720,000	1,690,000	1,820,000
100112	Indemnizatii platite unor persoane din afara unitatii	837,000	0	152,000	195,000	230,000	260,000
100117	Indemnizatii de hrana	247,000	0	56,000	65,000	60,000	66,000
1002	Cheltuieli salariale in natura	51,000	0	0	0	0	51,000
100206	Vouchere de vacanta	51,000	0	0	0	0	51,000
1003	Contributii	172,000	0	41,000	44,000	42,000	45,000
100307	Contributia asiguratorie pentru munca	172,000	0	41,000	44,000	42,000	45,000
20	TITLUL II BUNURI SI SERVICII	6,645,325	0	1,763,000	1,475,000	2,078,425	1,328,900
2001	Bunuri si servicii	6,173,325	0	1,616,000	1,389,000	1,944,425	1,223,900
200101	Furnituri de birou	60,000	0	15,000	15,000	15,000	15,000
200102	Materiale pentru curatenie	100,000	0	25,000	25,000	25,000	25,000
200103	Încalzit, Iluminat si forta motrica	221,000	0	48,000	58,000	70,000	45,000
200104	Apa, canal si salubritate	15,000	0	4,000	4,000	4,000	3,000
200105	Carburanti, lubrifianti si combustibili alternativi	174,000	0	50,000	34,000	50,000	40,000
200106	Piese de schimb	55,000	0	10,000	20,000	15,000	10,000
200107	Transport	2,000	0	2,000	0	0	0
200108	Posta, telecomunicatii, radio, tv, internet	200,000	0	40,000	80,000	40,000	40,000
200109	Materiale si prestari de servicii cu caracter functional	1,054,165	0	200,000	200,000	534,165	120,000
200130	Alte bunuri si servicii pentru întretinere si functionare	4,292,160	0	1,222,000	953,000	1,191,260	925,900
2002	Reparatii curente	25,000	0	10,000	5,000	5,000	5,000
2005	Bunuri de natura obiectelor de inventar	65,000	0	30,000	10,000	15,000	10,000
200501	Uniforme si echipament	25,000	0	20,000	0	5,000	0
200530	Alte obiecte de inventar	40,000	0	10,000	10,000	10,000	10,000
2006	Daplasari, detasari, transferari	70,000	0	10,000	0	30,000	30,000
200601	Deplasari interne, detasari, transferari	70,000	0	10,000	0	30,000	30,000
2012	Consultanta si expertiza	40,000	0	11,000	10,000	9,000	10,000
2013	Pregatire profesionala	50,000	0	24,000	0	26,000	0
2024	Comisioane si alte costuri aferente imprumuturilor	2,000	0	2,000	1,000	-1,000	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	2,000	0	2,000	1,000	-1,000	0

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		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
2030	Alte cheltuieli	220,000	0	60,000	60,000	50,000	50,000
203004	Chirii	160,000	0	40,000	40,000	40,000	40,000
203030	Alte cheltuieli cu bunuri si servicii	60,000	0	20,000	20,000	10,000	10,000
59	TITLUL XI ALTE CHELTUIELI	1,144,000	0	285,000	287,000	285,000	287,000
5917	Despagubiri civile	1,025,000	0	257,000	257,000	256,000	255,000
5940	Sume aferente persoanelor cu handicap neincadrate	119,000	0	28,000	30,000	29,000	32,000
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6,598,200	0	1,191,430	2,587,070	0	2,819,700
6001	Fonduri europene nerambursabile	5,331,300	0	901,200	2,060,670	0	2,369,430
6002	Finantare publica nationala	253,890	0	119,000	134,890	0	0
6003	Sume aferente TVA	1,013,010	0	171,230	391,510	0	450,270
70	CHELTUIELI DE CAPITAL	5,239,380	0	831,430	2,193,950	2,214,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	5,239,380	0	831,430	2,193,950	2,214,000	0
7101	Active fixe	5,239,380	0	831,430	2,193,950	2,214,000	0
710101	Constructii	720,130	0	726,130	0	-6,000	0
710102	Masini, echipamente si mijloace de transport	10,000	0	0	10,000	0	0
710103	Mobilier, aparatura birotica si alte active corporale	35,200	0	0	5,200	30,000	0
710130	Alte active fixe	4,474,050	0	105,300	2,178,750	2,190,000	0
510201	Autoritati executive si legislative	27,873,905	0	6,029,860	8,567,020	6,599,425	6,677,600
51020103	Autoritati executive	27,873,905	0	6,029,860	8,567,020	6,599,425	6,677,600
5402	Alte servicii publice generale	548,850	0	130,170	162,680	124,000	132,000
01	CHELTUIELI CURENTE	531,000	0	126,000	149,000	124,000	132,000
10	TITLUL I CHELTUIELI DE PERSONAL	440,000	0	106,000	109,000	108,000	117,000
1001	Cheltuieli salariale in bani	424,000	0	103,000	106,000	105,000	110,000
100101	Salarii de baza	404,000	0	98,000	101,000	100,000	105,000
100117	Indemnizatii de hrana	20,000	0	5,000	5,000	5,000	5,000
1002	Cheltuieli salariale in natura	4,000	0	0	0	0	4,000
100206	Vouchere de vacanta	4,000	0	0	0	0	4,000
1003	Contributii	12,000	0	3,000	3,000	3,000	3,000
100307	Contributia asiguratorie pentru munca	12,000	0	3,000	3,000	3,000	3,000
20	TITLUL II BUNURI SI SERVICII	83,000	0	18,000	38,000	14,000	13,000
2001	Bunuri si servicii	77,000	0	17,000	33,000	14,000	13,000

Cod	Denumire indicator	Buget 2025					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
200101	Furnituri de birou	13,000	0	2,000	7,000	2,000	2,000
200102	Materiale pentru curatenie	9,000	0	2,000	3,000	2,000	2,000
200103	Încalzit, Iluminat si forta motrica	10,000	0	3,000	2,000	3,000	2,000
200104	Apa, canal si salubritate	2,000	0	1,000	1,000	0	0
200108	Posta, telecomunicatii, radio, tv, internet	2,000	0	1,000	1,000	0	0
200109	Materiale si prestari de servicii cu caracter functional	16,000	0	4,000	4,000	4,000	4,000
200130	Alte bunuri si servicii pentru întretinere si functionare	25,000	0	4,000	15,000	3,000	3,000
2002	Reparatii curente	1,000	0	1,000	0	0	0
2005	Bunuri de natura obiectelor de inventar	5,000	0	0	5,000	0	0
200530	Alte obiecte de inventar	5,000	0	0	5,000	0	0
59	TITLUL XI ALTE CHELTUIELI	8,000	0	2,000	2,000	2,000	2,000
5940	Sume aferente persoanelor cu handicap neincadrate	8,000	0	2,000	2,000	2,000	2,000
70	CHELTUIELI DE CAPITAL	17,850	0	4,170	13,680	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	17,850	0	4,170	13,680	0	0
7101	Active fixe	17,850	0	4,170	13,680	0	0
710103	Mobilier, aparatura birotica si alte active corporale	17,850	0	4,170	13,680	0	0
540210	Servicii publice comunitare de evidenta a persoanelor	511,000	0	126,000	129,000	124,000	132,000
540250	Alte servicii publice generale	37,850	0	4,170	33,680	0	0
5502	Tranzactii privind datoria publica si imprumuturi	2,502,000	0	1,500,000	0	502,000	500,000
01	CHELTUIELI CURENTE	2,502,000	0	1,500,000	0	502,000	500,000
20	TITLUL II BUNURI SI SERVICII	2,000	0	0	0	2,000	0
2024	Comisioane si alte costuri aferente imprumuturilor	2,000	0	0	0	2,000	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	2,000	0	0	0	2,000	0
30	TITLUL III DOBANZI	2,500,000	0	1,500,000	0	500,000	500,000
3001	Dobanzi aferente datoriei publice interne	2,500,000	0	1,500,000	0	500,000	500,000
300101	Dobanzi aferente datoriei publice interne directe	2,500,000	0	1,500,000	0	500,000	500,000
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	2,627,164	0	632,000	703,000	620,164	672,000
6102	Ordine publica si siguranta nationala	2,627,164	0	632,000	703,000	620,164	672,000
01	CHELTUIELI CURENTE	2,599,000	0	614,000	703,000	610,000	672,000
10	TITLUL I CHELTUIELI DE PERSONAL	2,204,000	0	508,000	575,000	524,000	597,000
1001	Cheltuieli salariale in bani	1,918,000	0	415,000	474,000	460,000	569,000

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		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
100101	Salarii de baza	1,797,000	0	415,000	474,000	430,000	478,000
100130	Alte drepturi salariale in bani	121,000	0	0	0	30,000	91,000
1002	Cheltuieli salariale in natura	243,000	0	83,000	90,000	53,000	17,000
100202	Norme de hrana	226,000	0	83,000	90,000	53,000	0
100206	Vouchere de vacanta	17,000	0	0	0	0	17,000
1003	Contributii	43,000	0	10,000	11,000	11,000	11,000
100307	Contributia asiguratorie pentru munca	43,000	0	10,000	11,000	11,000	11,000
20	TITLUL II BUNURI SI SERVICII	356,000	0	97,000	118,000	76,000	65,000
2001	Bunuri si servicii	340,000	0	92,000	107,000	76,000	65,000
200101	Furnituri de birou	7,000	0	2,000	2,000	2,000	1,000
200102	Materiale pentru curatenie	10,000	0	3,000	3,000	2,000	2,000
200103	Încalzit, Iluminat si forta motrica	60,000	0	20,000	20,000	10,000	10,000
200104	Apa, canal si salubritate	4,000	0	1,000	1,000	1,000	1,000
200105	Carburanti, lubrifianti si combustibili alternativi	45,000	0	15,000	15,000	10,000	5,000
200106	Piese de schimb	25,000	0	5,000	10,000	5,000	5,000
200108	Posta, telecomunicatii, radio, tv, internet	4,000	0	1,000	1,000	1,000	1,000
200109	Materiale si prestari de servicii cu caracter functional	55,000	0	15,000	15,000	15,000	10,000
200130	Alte bunuri si servicii pentru întretinere si functionare	130,000	0	30,000	40,000	30,000	30,000
2002	Reparatii curente	6,000	0	5,000	1,000	0	0
2005	Bunuri de natura obiectelor de inventar	10,000	0	0	10,000	0	0
200501	Uniforme si echipament	10,000	0	0	10,000	0	0
59	TITLUL XI ALTE CHELTUIELI	39,000	0	9,000	10,000	10,000	10,000
5940	Sume aferente persoanelor cu handicap neincadrate	39,000	0	9,000	10,000	10,000	10,000
70	CHELTUIELI DE CAPITAL	28,164	0	18,000	0	10,164	0
71	TITLUL XV ACTIVE NEFINANCIARE	28,164	0	18,000	0	10,164	0
7101	Active fixe	28,164	0	18,000	0	10,164	0
710102	Masini, echipamente si mijloace de transport	18,000	0	18,000	0	0	0
710103	Mobilier, aparatura birotica si alte active corporale	10,164	0	0	0	10,164	0
610203	Ordine publica	2,627,164	0	632,000	703,000	620,164	672,000
61020304	Politie locala	2,627,164	0	632,000	703,000	620,164	672,000
6302	Partea a III-a Cheltuieli Social - Culturale	47,899,307	0	8,673,230	10,297,620	16,411,417	12,517,040

Cod	Denumire indicator	Buget 2025					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
6502	Invatamant	23,281,223	0	2,657,970	2,892,780	9,567,433	8,163,040
01	CHELTUIELI CURENTE	21,490,241	0	1,394,930	2,500,590	9,431,681	8,163,040
10	TITLUL I CHELTUIELI DE PERSONAL	1,208,600	0	242,350	300,150	284,550	381,550
1001	Cheltuieli salariale in bani	1,167,000	0	237,100	284,300	278,300	367,300
100101	Salarii de baza	998,000	0	194,000	239,000	243,000	322,000
100115	Alocatii pentru transportul la si de la locul de munca	112,000	0	31,000	31,000	22,000	28,000
100117	Indemnizatii de hrana	57,000	0	12,100	14,300	13,300	17,300
1002	Cheltuieli salariale in natura	15,600	0	0	9,600	0	6,000
100206	Vouchere de vacanta	15,600	0	0	9,600	0	6,000
1003	Contributii	26,000	0	5,250	6,250	6,250	8,250
100307	Contributia asiguratorie pentru munca	26,000	0	5,250	6,250	6,250	8,250
20	TITLUL II BUNURI SI SERVICII	5,284,504	0	962,500	1,870,000	1,805,504	646,500
2001	Bunuri si servicii	3,439,200	0	767,700	1,264,000	794,000	613,500
200101	Furnituri de birou	115,000	0	20,000	41,500	41,500	12,000
200102	Materiale pentru curatenie	157,000	0	14,000	52,000	54,000	37,000
200103	Încalzit, Iluminat si forta motrica	910,000	0	290,000	265,000	195,000	160,000
200104	Apa, canal si salubritate	89,000	0	21,500	25,500	21,500	20,500
200105	Carburanti, lubrifianti si combustibili alternativi	31,000	0	16,000	0	5,000	10,000
200106	Piese de schimb	26,000	0	8,000	8,000	3,000	7,000
200107	Transport	1,000	0	0	1,000	0	0
200108	Posta, telecomunicatii, radio, tv, internet	28,000	0	9,000	7,000	7,000	5,000
200109	Materiale si prestari de servicii cu caracter functional	585,200	0	126,200	165,000	172,000	122,000
200130	Alte bunuri si servicii pentru întretinere si functionare	1,497,000	0	263,000	699,000	295,000	240,000
2002	Reparatii curente	738,000	0	35,000	140,000	563,000	0
2003	Hrana	195,000	0	60,000	75,000	60,000	0
200301	Hrana pentru oameni	195,000	0	60,000	75,000	60,000	0
2005	Bunuri de natura obiectelor de inventar	246,000	0	12,000	129,000	54,000	51,000
200501	Uniforme si echipament	65,000	0	2,000	24,000	24,000	15,000
200503	Lenjerie si accesorii de pat	50,000	0	0	50,000	0	0
200530	Alte obiecte de inventar	131,000	0	10,000	55,000	30,000	36,000
2011	Carti, publicatii si materiale documentare	2,000	0	0	2,000	0	0

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		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
2012	Consultanta si expertiza	518,504	0	75,000	211,000	307,504	-75,000
2013	Pregatire profesionala	137,800	0	12,800	45,000	25,000	55,000
2014	Protectia muncii	8,000	0	0	4,000	2,000	2,000
57	TITLUL IX ASISTENTA SOCIALA	222,000	0	68,500	73,500	54,000	26,000
5702	Ajutoare sociale	222,000	0	68,500	73,500	54,000	26,000
570201	Ajutoare sociale in numerar	219,000	0	67,000	72,000	54,000	26,000
570203	Tichete de cresa si tichete sociale pentru gradinita	3,000	0	1,500	1,500	0	0
59	TITLUL XI ALTE CHELTUIELI	284,000	0	21,000	127,000	113,000	23,000
5922	Actiuni cu caracter stiintific si social-cultural	197,000	0	0	106,000	91,000	0
5940	Sume aferente persoanelor cu handicap neincadrate	87,000	0	21,000	21,000	22,000	23,000
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	14,491,137	0	100,580	129,940	7,174,627	7,085,990
6001	Fonduri europene nerambursabile	8,942,920	0	0	16,000	5,828,180	3,098,740
6002	Finantare publica nationala	3,617,353	0	100,580	110,900	7,373	3,398,500
6003	Sume aferente TVA	1,930,864	0	0	3,040	1,339,074	588,750
70	CHELTUIELI DE CAPITAL	1,790,982	0	1,263,040	392,190	135,752	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,790,982	0	1,263,040	392,190	135,752	0
7101	Active fixe	1,790,982	0	1,263,040	392,190	135,752	0
710101	Constructii	1,568,462	0	1,263,040	204,670	100,752	0
710103	Mobilier, aparatura birotica si alte active corporale	222,520	0	0	187,520	35,000	0
650203	Invatamant prescolar si primar	3,312,597	0	1,399,840	936,980	829,227	146,550
65020301	Invatamant prescolar	3,312,597	0	1,399,840	936,980	829,227	146,550
650204	Invatamant secundar	18,863,626	0	1,074,130	1,701,300	8,351,206	7,736,990
65020401	Invatamant secundar inferior	18,863,626	0	1,074,130	1,701,300	8,351,206	7,736,990
650211	Servicii auxiliare pentru educatie	779,000	0	115,000	161,000	246,000	257,000
65021130	Alte servicii auxiliare	779,000	0	115,000	161,000	246,000	257,000
650213	Invatamant anteprescolar	323,000	0	67,500	92,000	141,000	22,500
650250	Alte cheltuieli in domeniul invatamantului	3,000	0	1,500	1,500	0	0
6602	Sanatate	5,516,002	0	435,010	2,636,640	2,177,352	267,000
01	CHELTUIELI CURENTE	1,399,670	0	311,170	474,500	347,000	267,000
10	TITLUL I CHELTUIELI DE PERSONAL	696,000	0	133,000	190,000	166,000	207,000
1001	Cheltuieli salariale in bani	673,000	0	130,000	185,000	162,000	196,000

Cod	Denumire indicator	Buget 2025					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
100101	Salarii de baza	617,000	0	124,000	168,000	145,000	180,000
100117	Indemnizatii de hrana	33,000	0	6,000	9,000	9,000	9,000
100130	Alte drepturi salariale in bani	23,000	0	0	8,000	8,000	7,000
1002	Cheltuieli salariale in natura	7,000	0	0	0	0	7,000
100206	Vouchere de vacanta	7,000	0	0	0	0	7,000
1003	Contributii	16,000	0	3,000	5,000	4,000	4,000
100307	Contributia asiguratorie pentru munca	16,000	0	3,000	5,000	4,000	4,000
20	TITLUL II BUNURI SI SERVICII	688,670	0	175,170	280,500	177,000	56,000
2001	Bunuri si servicii	576,000	0	157,000	186,000	177,000	56,000
200103	Încalzit, Iluminat si forta motrica	400,000	0	111,000	120,000	119,000	50,000
200104	Apa, canal si salubritate	20,000	0	5,000	5,000	5,000	5,000
200108	Posta, telecomunicatii, radio, tv, internet	4,000	0	1,000	1,000	1,000	1,000
200130	Alte bunuri si servicii pentru întretinere si functionare	152,000	0	40,000	60,000	52,000	0
2004	Medicamente si materiale sanitare	29,000	0	13,000	16,000	0	0
200401	Medicamente	29,000	0	13,000	16,000	0	0
2005	Bunuri de natura obiectelor de inventar	20,000	0	1,000	19,000	0	0
200530	Alte obiecte de inventar	20,000	0	1,000	19,000	0	0
2012	Consultanta si expertiza	63,670	0	4,170	59,500	0	0
59	TITLUL XI ALTE CHELTUIELI	15,000	0	3,000	4,000	4,000	4,000
5940	Sume aferente persoanelor cu handicap neincadrate	15,000	0	3,000	4,000	4,000	4,000
70	CHELTUIELI DE CAPITAL	4,116,332	0	123,840	2,162,140	1,830,352	0
71	TITLUL XV ACTIVE NEFINANCIARE	4,116,332	0	123,840	2,162,140	1,830,352	0
7101	Active fixe	4,116,332	0	123,840	2,162,140	1,830,352	0
710101	Constructii	4,101,332	0	123,840	2,162,140	1,815,352	0
710102	Masini, echipamente si mijloace de transport	15,000	0	0	0	15,000	0
660250	Alte cheltuieli in domeniul sanatatii	5,516,002	0	435,010	2,636,640	2,177,352	267,000
66025050	Alte institutii si actiuni sanitare	5,516,002	0	435,010	2,636,640	2,177,352	267,000
6702	Cultura, recreere si religie	9,291,082	0	3,311,250	2,361,200	2,207,632	1,411,000
01	CHELTUIELI CURENTE	7,111,600	0	1,958,000	1,847,100	1,895,500	1,411,000
20	TITLUL II BUNURI SI SERVICII	4,559,600	0	1,284,000	1,111,100	1,288,500	876,000
2001	Bunuri si servicii	4,126,000	0	1,098,000	991,000	1,166,000	871,000

Cod	Denumire indicator	Buget 2025					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
200103	Încalzit, Iluminat si forta motrica	3,000	0	3,000	0	0	0
200104	Apa, canal si salubritate	100,000	0	20,000	30,000	30,000	20,000
200105	Carburanti, lubrifianti si combustibili alternativi	50,000	0	10,000	15,000	15,000	10,000
200106	Piese de schimb	25,000	0	10,000	5,000	5,000	5,000
200108	Posta, telecomunicatii, radio, tv, internet	23,000	0	5,000	6,000	6,000	6,000
200109	Materiale si prestari de servicii cu caracter functional	125,000	0	30,000	35,000	30,000	30,000
200130	Alte bunuri si servicii pentru întretinere si functionare	3,800,000	0	1,020,000	900,000	1,080,000	800,000
2002	Reparatii curente	5,000	0	0	52,500	-47,500	0
2005	Bunuri de natura obiectelor de inventar	50,000	0	5,000	20,000	20,000	5,000
200530	Alte obiecte de inventar	50,000	0	5,000	20,000	20,000	5,000
2012	Consultanta si expertiza	377,600	0	180,000	47,600	150,000	0
2030	Alte cheltuieli	1,000	0	1,000	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	1,000	0	1,000	0	0	0
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,552,000	0	674,000	736,000	607,000	535,000
5101	Transferuri curente	2,552,000	0	674,000	736,000	607,000	535,000
510101	Transferuri catre institutii publice	2,552,000	0	674,000	736,000	607,000	535,000
70	CHELTUIELI DE CAPITAL	2,179,482	0	1,353,250	514,100	312,132	0
71	TITLUL XV ACTIVE NEFINANCIARE	2,179,482	0	1,353,250	514,100	312,132	0
7101	Active fixe	2,179,482	0	1,353,250	514,100	312,132	0
710101	Constructii	1,589,382	0	1,353,250	0	236,132	0
710102	Masini, echipamente si mijloace de transport	432,100	0	0	432,100	0	0
710103	Mobilier, aparatura birotica si alte active corporale	158,000	0	0	82,000	76,000	0
670203	Servicii culturale	302,000	0	43,900	100,000	158,100	0
67020306	Case de cultura	302,000	0	43,900	100,000	158,100	0
670205	Servicii recreative si sportive	8,989,082	0	3,267,350	2,261,200	2,049,532	1,411,000
67020501	Sport	2,979,880	0	676,000	786,000	982,880	535,000
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6,009,202	0	2,591,350	1,475,200	1,066,652	876,000
6802	Asigurari si asistenta sociala	9,811,000	0	2,269,000	2,407,000	2,459,000	2,676,000
01	CHELTUIELI CURENTE	9,811,000	0	2,269,000	2,407,000	2,459,000	2,676,000
10	TITLUL I CHELTUIELI DE PERSONAL	2,712,000	0	619,000	650,000	653,000	790,000
1001	Cheltuieli salariale in bani	2,610,000	0	605,000	635,000	637,000	733,000

Cod	Denumire indicator	Buget 2025					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
100101	Salarii de baza	2,417,000	0	560,000	588,000	590,000	679,000
100117	Indemnizatii de hrana	193,000	0	45,000	47,000	47,000	54,000
1002	Cheltuieli salariale in natura	40,000	0	0	0	0	40,000
100206	Vouchere de vacanta	40,000	0	0	0	0	40,000
1003	Contributii	62,000	0	14,000	15,000	16,000	17,000
100307	Contributia asiguratorie pentru munca	62,000	0	14,000	15,000	16,000	17,000
20	TITLUL II BUNURI SI SERVICII	212,000	0	53,000	53,000	53,000	53,000
2001	Bunuri si servicii	200,000	0	50,000	50,000	50,000	50,000
200107	Transport	200,000	0	50,000	50,000	50,000	50,000
2030	Alte cheltuieli	12,000	0	3,000	3,000	3,000	3,000
203006	Prestari servicii pentru transmiterea drepturilor	12,000	0	3,000	3,000	3,000	3,000
57	TITLUL IX ASISTENTA SOCIALA	6,876,000	0	1,595,000	1,701,000	1,750,000	1,830,000
5702	Ajutoare sociale	6,876,000	0	1,595,000	1,701,000	1,750,000	1,830,000
570201	Ajutoare sociale in numerar	6,876,000	0	1,595,000	1,701,000	1,750,000	1,830,000
59	TITLUL XI ALTE CHELTUIELI	11,000	0	2,000	3,000	3,000	3,000
5940	Sume aferente persoanelor cu handicap neincadrate	11,000	0	2,000	3,000	3,000	3,000
680205	Asistenta sociala in caz de boli si invaliditati	9,226,000	0	2,135,000	2,272,000	2,333,000	2,486,000
68020502	Asistenta sociala in caz de invaliditate	9,226,000	0	2,135,000	2,272,000	2,333,000	2,486,000
680215	Prevenirea excluderii sociale	65,000	0	15,000	0	0	50,000
68021501	Ajutor social	65,000	0	15,000	0	0	50,000
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	520,000	0	119,000	135,000	126,000	140,000
68025050	Alte cheltuieli in domeniul asistentei sociale	520,000	0	119,000	135,000	126,000	140,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	34,736,377	0	10,254,223	15,625,287	4,697,127	4,159,740
7002	Locuinte, servicii si dezvoltare publica	13,381,227	0	4,436,860	4,204,050	3,531,287	1,209,030
01	CHELTUIELI CURENTE	12,273,012	0	3,927,790	3,252,050	3,884,142	1,209,030
20	TITLUL II BUNURI SI SERVICII	2,780,000	0	965,000	695,000	545,000	575,000
2001	Bunuri si servicii	2,780,000	0	915,000	695,000	595,000	575,000
200103	Încalzit, Iluminat si forta motrica	1,050,000	0	285,000	290,000	215,000	260,000
200104	Apa, canal si salubritate	36,000	0	11,000	10,000	10,000	5,000
200109	Materiale si prestari de servicii cu caracter functional	274,000	0	169,000	75,000	20,000	10,000
200130	Alte bunuri si servicii pentru întretinere si functionare	1,420,000	0	450,000	320,000	350,000	300,000

Cod	Denumire indicator	Buget 2025					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
2012	Consultanta si expertiza	0	0	50,000	0	-50,000	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	4,003,400	0	153,960	544,750	2,670,660	634,030
5842	Sume aferente proiectelor finantate din Fondul de modernizare	4,003,400	0	153,960	544,750	2,670,660	634,030
584201	Sume din Fondul de Modernizare	3,696,970	0	113,530	526,900	2,645,760	410,780
584202	Sume aferente contributiei proprii a beneficiarilor	306,430	0	40,430	17,850	24,900	223,250
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	5,489,612	0	2,808,830	2,012,300	668,482	0
6101	Fonduri din imprumut rambursabil	4,463,292	0	2,306,950	1,616,326	540,016	0
6102	Finantare publica nationala	177,090	0	63,550	88,880	24,660	0
6103	Sume aferente TVA	849,230	0	438,330	307,094	103,806	0
70	CHELTUIELI DE CAPITAL	1,108,215	0	509,070	952,000	-352,855	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,108,215	0	509,070	952,000	-352,855	0
7101	Active fixe	803,805	0	391,360	765,300	-352,855	0
710101	Constructii	798,805	0	391,360	765,300	-357,855	0
710103	Mobilier, aparatura birotica si alte active corporale	5,000	0	0	0	5,000	0
7103	Reparatii capitale aferente activelor fixe	304,410	0	117,710	186,700	0	0
700205	Alimentare cu apa si amenajari hidrotehnice	325,280	0	14,280	100,000	211,000	0
70020501	Alimentare cu apa	325,280	0	14,280	100,000	211,000	0
700206	Iluminat public si electrificari rurale	6,916,995	0	1,321,110	1,810,050	2,601,805	1,184,030
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	6,138,952	0	3,101,470	2,294,000	718,482	25,000
7402	Protectia mediului	21,355,150	0	5,817,363	11,421,237	1,165,840	2,950,710
01	CHELTUIELI CURENTE	14,455,470	0	5,188,303	5,814,927	501,530	2,950,710
20	TITLUL II BUNURI SI SERVICII	14,096,600	0	5,168,303	5,476,057	501,530	2,950,710
2001	Bunuri si servicii	13,559,300	0	4,965,003	5,156,057	487,530	2,950,710
200103	Încalzit, Iluminat si forta motrica	16,500	0	9,000	2,500	2,500	2,500
200104	Apa, canal si salubritate	125,000	0	35,000	25,000	35,000	30,000
200105	Carburanti, lubrifianti si combustibili alternativi	100,000	0	20,000	30,000	30,000	20,000
200106	Piese de schimb	25,000	0	5,000	10,000	5,000	5,000
200130	Alte bunuri si servicii pentru întretinere si functionare	13,292,800	0	4,896,003	5,088,557	415,030	2,893,210
2002	Reparatii curente	10,000	0	0	0	10,000	0
2012	Consultanta si expertiza	527,300	0	203,300	320,000	4,000	0

Cod	Denumire indicator	Buget 2025					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
55	TITLUL VII ALTE TRANSFERURI	20,000	0	20,000	0	0	0
5501	A. Transferuri interne	20,000	0	20,000	0	0	0
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20,000	0	20,000	0	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	338,870	0	0	338,870	0	0
6002	Finantare publica nationala	338,870	0	0	338,870	0	0
70	CHELTUIELI DE CAPITAL	6,899,680	0	629,060	5,606,310	664,310	0
71	TITLUL XV ACTIVE NEFINANCIARE	6,899,680	0	629,060	5,606,310	664,310	0
7101	Active fixe	6,899,680	0	629,060	5,606,310	664,310	0
710101	Constructii	6,899,680	0	629,060	5,606,310	664,310	0
740205	Salubritate si gestiunea deseurilor	14,282,227	0	5,058,003	5,796,427	538,387	2,889,410
74020501	Salubritate	14,282,227	0	5,058,003	5,796,427	538,387	2,889,410
740206	Canalizarea si tratarea apelor reziduale	7,072,923	0	759,360	5,624,810	627,453	61,300
7902	Partea a V-a Actiuni economice	49,698,377	0	24,427,710	11,488,230	12,025,437	1,757,000
8002	Actiuni generale economice, comerciale si de munca	436,000	0	131,000	250,000	50,000	5,000
01	CHELTUIELI CURENTE	236,000	0	131,000	50,000	50,000	5,000
20	TITLUL II BUNURI SI SERVICII	236,000	0	131,000	50,000	50,000	5,000
2001	Bunuri si servicii	231,000	0	126,000	50,000	50,000	5,000
200130	Alte bunuri si servicii pentru întretinere si functionare	231,000	0	126,000	50,000	50,000	5,000
2005	Bunuri de natura obiectelor de inventar	5,000	0	5,000	0	0	0
200530	Alte obiecte de inventar	5,000	0	5,000	0	0	0
70	CHELTUIELI DE CAPITAL	200,000	0	0	200,000	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	200,000	0	0	200,000	0	0
7101	Active fixe	200,000	0	0	200,000	0	0
710103	Mobilier, aparatura birotica si alte active corporale	200,000	0	0	200,000	0	0
800201	Actiuni generale economice si comerciale	436,000	0	131,000	250,000	50,000	5,000
80020106	Prevenire si combatere inundatii si gheturi	436,000	0	131,000	250,000	50,000	5,000
8402	Transporturi	49,262,377	0	24,296,710	11,238,230	11,975,437	1,752,000
01	CHELTUIELI CURENTE	4,479,540	0	1,267,540	1,762,000	1,100,000	350,000
20	TITLUL II BUNURI SI SERVICII	4,294,440	0	1,082,440	1,762,000	1,100,000	350,000
2001	Bunuri si servicii	2,397,990	0	646,790	815,000	636,200	300,000
200103	Încalzit, Iluminat si forta motrica	350,000	0	100,000	100,000	150,000	0

Cod	Denumire indicator	Buget 2025					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
200104	Apa, canal si salubritate	20,000	0	10,000	10,000	0	0
200109	Materiale si prestari de servicii cu caracter functional	20,000	0	10,000	10,000	0	0
200130	Alte bunuri si servicii pentru întretinere si functionare	2,007,990	0	526,790	695,000	486,200	300,000
2002	Reparatii curente	1,202,000	0	50,000	618,000	484,000	50,000
2005	Bunuri de natura obiectelor de inventar	73,800	0	0	25,000	48,800	0
200530	Alte obiecte de inventar	73,800	0	0	25,000	48,800	0
2012	Consultanta si expertiza	620,650	0	385,650	304,000	-69,000	0
55	TITLUL VII ALTE TRANSFERURI	70,000	0	70,000	0	0	0
5501	A. Transferuri interne	70,000	0	70,000	0	0	0
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	70,000	0	70,000	0	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	115,100	0	115,100	0	0	0
6002	Finantare publica nationala	115,100	0	115,100	0	0	0
70	CHELTUIELI DE CAPITAL	39,003,627	0	21,455,960	8,074,230	9,473,437	0
71	TITLUL XV ACTIVE NEFINANCIARE	39,003,627	0	21,455,960	8,074,230	9,473,437	0
7101	Active fixe	39,003,627	0	21,455,960	8,074,230	9,473,437	0
710101	Constructii	35,821,337	0	19,418,670	7,542,230	8,860,437	0
710102	Masini, echipamente si mijloace de transport	3,135,880	0	1,990,880	532,000	613,000	0
710103	Mobilier, aparatura birotica si alte active corporale	46,410	0	46,410	0	0	0
79	OPERATIUNI FINANCIARE	5,779,210	0	1,573,210	1,402,000	1,402,000	1,402,000
81	TITLUL XIX RAMBURSARI DE CREDITE	5,779,210	0	1,573,210	1,402,000	1,402,000	1,402,000
8102	Rambursari de credite interne	2,576,000	0	644,000	644,000	644,000	644,000
810201	Rambursari de credite interne garantate	2,576,000	0	644,000	644,000	644,000	644,000
8104	Rambursarea împrumuturilor contractate pentru finantarea proiectelor cu finantare UE	3,203,210	0	929,210	758,000	758,000	758,000
840203	Transport rutier	49,262,377	0	24,296,710	11,238,230	11,975,437	1,752,000
84020302	Transport in comun	27,425,410	0	22,484,410	1,901,000	1,982,000	1,058,000
84020303	Strazi	21,836,967	0	1,812,300	9,337,230	9,993,437	694,000
9602	Rezerve, Excedent/Deficit	-15,000,000	0	-15,000,000	0	0	0
9702	Rezerve	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0

Cod	Denumire indicator	Buget 2025					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0
9902	Deficit	15,000,000	0	15,000,000	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	15,000,000	0	15,000,000	0	0	0

ORDONATOR PRINCIPAL DE CREDITE
EMILIAN OPREA

ROMANIA PRIMAR JUDETUL ILFOV - ORAS CHITILA

DIRECTOR ECONOMIC
SIMONA GABRIELA SOARE

JUDEȚUL ILFOV
ORAȘ CHITILA

ROMÂNIA * JUDEȚUL ILFOV-ORAȘ CHITILA * Consiliul Local

Anexa 2.1 la H.C.L. nr. 101/26.08.2025

Lista obiectivelor de investitii pentru anul 2025 finantate din bugetul local

Nr. crt.	Denumire obiectiv	valoare totala	valoare totala actualizata	Prevederi 2025					total alocat buget col 10+11	din care		capacitati fizice	termen punere in functiune
				total coloana 5 la 8	surse proprii	credit bancar		alte surse - CJI/AFM		de la bugetul local	pe seama transferurilor de la		
						intern	extern						
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL GENERAL		**26,531,755.00**	**26,531,755.00**	**16,188,965.00**	**0.00**	**0.00**	**10,342,790.00**	**16,188,965.00**	**16,188,965.00**	**8,351,910.00**	**0.00**	**0.00**
A.	**Lucrari in continuare**		**18,592,171.00**	**18,592,171.00**	**10,240,261.00**	**0.00**	**0.00**	**8,351,910.00**	**10,240,261.00**	**10,240,261.00**	**8,351,910.00**	**0.00**	**0.00**
1	***Autoritati executive (51.02)***		***720,130.00***	***720,130.00***	***720,130.00***	***0.00***	***0.00***	***0.00***	***720,130.00***	***720,130.00***	***0.00***	***0.00***	***0.00***
a.	Ansamblu Memorialistic		507,830.00	507,830.00	507,830.00				507,830.00	507,830.00	**0.00**		
b.	Parc Industrial		212,300.00	212,300.00	212,300.00				212,300.00	212,300.00	**0.00**		
2	***Invatamant (65.02)***		***1,568,462.00***	***1,568,462.00***	***1,568,462.00***	***0.00***	***0.00***	***0.00***	***1,568,462.00***	***1,568,462.00***	***0.00***	***0.00***	***0.00***
a.	Școala Prof. Ion Vișoiu		499,295.00	499,295.00	499,295.00				499,295.00	499,295.00	**0.00**		
b.	Grădinița Căsuța cu Pitici		1,069,167.00	1,069,167.00	1,069,167.00				1,069,167.00	1,069,167.00	**0.00**		
3	***Sanatate (66.02)***		***4,101,332.00***	***4,101,332.00***	***385,072.00***	***0.00***	***0.00***	***3,716,260.00***	***385,072.00***	***385,072.00***	***3,716,260.00***	***0.00***	***0.00***
a.	Dispensar		4,101,332.00	4,101,332.00	385,072.00			3,716,260.00	385,072.00	385,072.00	3,716,260.00		
4	***Cultura, recreere, religie (67.02)***		***1,589,382.00***	***1,589,382.00***	***1,589,382.00***	***0.00***	***0.00***	***0.00***	***1,589,382.00***	***1,589,382.00***	***0.00***	***0.00***	***0.00***
a.	Sport		275,880.00	275,880.00	275,880.00				275,880.00	275,880.00	**0.00**		
b.	Parcuri		1,313,502.00	1,313,502.00	1,313,502.00				1,313,502.00	1,313,502.00	**0.00**		
5	***Locuinte, servicii si dezvoltare publica (70.02)***		***798,805.00***	***798,805.00***	***798,805.00***	***0.00***	***0.00***	***0.00***	***798,805.00***	***798,805.00***	***0.00***	***0.00***	***0.00***
a.	Iluminat public		463,595.00	463,595.00	463,595.00				463,595.00	463,595.00	**0.00**		
b.	Locuințe		9,930.00	9,930.00	9,930.00				9,930.00	9,930.00	**0.00**		
c.	Alimentare cu apă		325,280.00	325,280.00	325,280.00				325,280.00	325,280.00	**0.00**		
6	***Protectia mediului (74.02)***		***6,667,323.00***	***6,667,323.00***	***2,031,673.00***	***0.00***	***0.00***	***4,635,650.00***	***2,031,673.00***	***2,031,673.00***	***4,635,650.00***	***0.00***	***0.00***

a.	Extindere canalizare		6,667,323.00	6,667,323.00	2,031,673.00			4,635,650.00	2,031,673.00	2,031,673.00	4,635,650.00		
7	***Salubritate (74.05)***		***232,357.00***	***232,357.00***	***232,357.00***	***0.00***	***0.00***	***0.00***	***232,357.00***	***232,357.00***	***0.00***	***0.00***	***0.00***
a.	Gospodărie urbană		232,357.00	232,357.00	232,357.00				232,357.00	232,357.00	0.00		
8	***Transporturi, Străzi (84.02)***		***2,914,380.00***	***2,914,380.00***	***2,914,380.00***	***0.00***	***0.00***	***0.00***	***2,914,380.00***	***2,914,380.00***	***0.00***	***0.00***	***0.00***
a.	Transport (Stații de autobuz)		119,000.00	119,000.00	119,000.00				119,000.00	119,000.00	0.00		
b.	Modernizare străzi		2,795,380.00	2,795,380.00	2,795,380.00				2,795,380.00	2,795,380.00	0.00		
B.	**Achizitii de bunuri si alte cheltuieli de investitii și Reparatii capitale aferente activelor fixe**		**7,939,584.00**	**7,939,584.00**	**5,948,704.00**	**0.00**	**0.00**	**1,990,880.00**	**5,948,704.00**	**5,948,704.00**	**0.00**	**0.00**	**0.00**
1	**Autoritati executive (51.02)**		**4,519,250.00**	**4,519,250.00**	**4,519,250.00**	**0.00**	**0.00**	**0.00**	**4,519,250.00**	**4,519,250.00**	**0.00**	**0.00**	**0.00**
a.	Dotari		4,519,250.00	4,519,250.00	4,519,250.00				4,519,250.00	4,519,250.00	0.00		
2	**Alte servicii publice generale (54.50)**		**17,850.00**	**17,850.00**	**17,850.00**	**0.00**	**0.00**	**0.00**	**17,850.00**	**17,850.00**	**0.00**	**0.00**	**0.00**
a.	Dotari		17,850.00	17,850.00	17,850.00				17,850.00	17,850.00	0.00		
3	**Invatamant (65.02)**		**222,520.00**	**222,520.00**	**222,520.00**	**0.00**	**0.00**	**0.00**	**222,520.00**	**222,520.00**	**0.00**	**0.00**	**0.00**
a.	Dotari Scoli + Grădinițe		222,520.00	222,520.00	222,520.00				222,520.00	222,520.00	0.00		
4	***Poliție locală (61.03)***		**28,164.00**	**28,164.00**	**28,164.00**	**0.00**	**0.00**	**0.00**	**28,164.00**	**28,164.00**	**0.00**	**0.00**	**0.00**
a.	Dotări		28,164.00	28,164.00	28,164.00				28,164.00	28,164.00	0.00		
5	***Sănătate (66.50)***		**15,000.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
a.	Dotări		15,000.00	15,000.00	15,000.00				15,000.00	15,000.00	0.00		
5	***Cultura, recreere, religie (67.02)***		**590,100.00**	**590,100.00**	**590,100.00**	**0.00**	**0.00**	**0.00**	**590,100.00**	**590,100.00**	**0.00**	**0.00**	**0.00**
a.	Dotări parcuri		590,100.00	590,100.00	590,100.00				590,100.00	590,100.00	0.00		
6	***Locuinte, servicii si dezvoltare publica (70.50)***		**309,410.00**	**309,410.00**	**309,410.00**	**0.00**	**0.00**	**0.00**	**309,410.00**	**309,410.00**	**0.00**	**0.00**	**0.00**
a.	Reparații capitale		304,410.00	304,410.00	304,410.00				304,410.00	304,410.00	0.00		
b.	Dotări		5,000.00	5,000.00	5,000.00				5,000.00	5,000.00	0.00		
7	***Prevenire și combatere calamități (80.02)***		**200,000.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**
a.	Dotări		200,000.00	200,000.00	200,000.00				200,000.00	200,000.00	0.00		
8	***Transporturi, Străzi (84.02)***		**2,037,290.00**	**2,037,290.00**	**46,410.00**	**0.00**	**0.00**	**1,990,880.00**	**46,410.00**	**46,410.00**	**0.00**	**0.00**	**0.00**
a.	Dotări transport		1,990,880.00	1,990,880.00	0.00			1,990,880.00	0.00	0.00	0.00		
b.	Dotari străzi		46,410.00	46,410.00	46,410.00				46,410.00	46,410.00	0.00	0.00	0.00

Ordonator principal de credite
Emilian Oprea

Director Economic
Simona-Gabriela Soare

Responsabili investiții: Ionica Constantin

Elena Petre

Ștefan-Dragoș Dragomirescu

Lavinia-Valentina Bocârlău

JUDEȚUL ILFOV
ORAȘ CHITILA

Anexa 2.2 la H.C.L. nr. 101/26.08.2025

Lista obiectivelor de investitii pentru anul 2025 finantate din fonduri nationale (AFM/Ministerul Mediului)

Nr. crt.	Denumire obiectiv	valoare totala	valoare totala actualizata	Prevederi 2025					total alocat buget col 10+11	din care		capacitati fizice	termen punere in functiune
				total coloana 5 la 8	surse proprii	credit bancar		alte surse (PNDL/MDLPA/AFM/CJI)		de la bugetul local	pe seama transferurilor de la bugetul de stat		
						intern	extern						
0	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*
	TOTAL GENERAL		**19,759,780**	**19,759,780**	**12,688,160**	**0**	**0**	**7,071,620**	**19,759,780**	**12,688,160**	**7,071,620**	**0**	**0.00**
A.	**Lucrari in continuare**		**19,759,780**	**19,759,780**	**12,688,160**	**0**	**0**	**7,071,620**	**19,759,780**	**12,688,160**	**7,071,620**	**0**	**0**
1	***Transporturi (84.02)***		***19,759,780***	***19,759,780***	***12,688,160***	***0***	***0***	***7,071,620***	***19,759,780***	***12,688,160***	***7,071,620***	***0***	***0***
a.	Autobaza		17,827,780	17,827,780	*12,041,160*	0.00	0.00	*5,786,620*	17,827,780	12,041,160	5,786,620	0.00	0.00
b.	Stații de încărcare		1,932,000	1,932,000	*647,000*			*1,285,000*	1,932,000	647,000	1,285,000	0.00	0.00

Ordonator principal de credite
Emilian Oprea

Director Economic
Simona-Gabriela Soare

Responsabili investitii: Elena Petre

Ștefan-Dragoș Dragomirescu

Lavinia-Valentina Bocârlău

JUDEȚUL ILFOV
ORAȘ CHITILA

ROMANIA * JUDEȚUL ILFOV-ORAȘ CHITILA * Consiliul Local

Anexa 2.3 la H.C.L. nr. 101/26.08.2025

Lista obiectivelor de investitii pentru anul 2025 finantate din Program Fondul pentru Modernizare

Nr. crt.	Denumire obiectiv	valoare totala	valoare totala actualizata	Prevederi 2025					total alocat buget col 10+11	din care		capacitati fizice	termen punere in functiune
				total coloana 5 la 8	surse proprii	credit bancar		alte surse (MIPE)		de la bugetul local	pe seama transferurilor de la bugetul de stat		
						intern	extern						
0	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*
	TOTAL GENERAL		**4,003,400.00**	**4,003,400.00**	**378,030.00**	**0.00**	**0.00**	**3,625,370.00**	**378,030.00**	**378,030.00**	**3,625,370.00**	**0.00**	**0.00**
1	***Iluminat public (70.06)***		***4,003,400.00***	***4,003,400.00***	***378,030.00***	***0.00***	***0.00***	***3,625,370.00***	***378,030.00***	***378,030.00***	***3,625,370.00***	***0.00***	***0.00***
a.	Parc fotovoltaic		4,003,400.00	4,003,400.00	378,030.00			3,625,370.00	378,030.00	378,030.00	3,625,370.00		

Ordonator principal de credite
Emilian Oprea

Responsabili investitii: Ștefan-Dragoș Dragomirescu

Director Economic
Simona-Gabriela Soare

JUDEȚUL ILFOV
ORAȘ CHITILA

Anexa 2.4 la H.C.L. nr. 101/26.08.2025

Lista obiectivelor de investitii pentru anul 2025 finantate din Planul Național de Redresare și Reziliență

Nr. crt.	Denumire obiectiv	valoare totala	valoare totala actualizata	Prevederi 2025					total alocat buget col 10+11	din care		capacitati fizice	termen punere in functiune
				total coloana 5 la 8	surse proprii	credit bancar		alte surse (PNRR)		de la bugetul local	pe seama transferurilor de la bugetul de stat		
						intern	extern						
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL GENERAL		27,032,919.00	27,032,919.00	4,236,660.00	0.00	0.00	22,796,259.00	4,236,660.00	4,236,660.00	22,796,259.00	0.00	0.00
1	***Autoritati executive (51.02)***		***6,598,200.00***	***6,598,200.00***	***0.00***	***0.00***	***0.00***	***6,598,200.00***	***0.00***	***0.00***	***6,598,200.00***	***0.00***	***0.00***
a.	Chitila Smart City		2,984,120.00	2,984,120.00	0.00			2,984,120.00	0.00	0.00	2,984,120.00		
b.	Chitila Safe City Sistem inteligent de monitorizare urbana		2,541,650.00	2,541,650.00	0.00			2,541,650.00	0.00	0.00	2,541,650.00		
c.	Transpunere PUG Oras Chitila in format GIS		0.00	0.00	0.00			0.00	0.00	0.00	0.00		
d.	E-Chitila		1,072,430.00	1,072,430.00	0.00			1,072,430.00	0.00	0.00	1,072,430.00		
2	***Protectia Mediului - Extindere canalizare (74.05)***		***338,870.00***	***338,870.00***	***248,710.00***	***0.00***	***0.00***	***90,160.00***	***248,710.00***	***248,710.00***	***90,160.00***	***0.00***	***0.00***
a.	Insule ecologice		338,870.00	338,870.00	248,710.00			90,160.00	248,710.00	248,710.00	90,160.00		
3	***Locuinte, servicii si dezvoltare publica (70.02)***		***5,489,612.00***	***5,489,612.00***	***24,101.00***	***0.00***	***0.00***	***5,465,511.00***	***24,101.00***	***24,101.00***	***5,465,511.00***	***0.00***	***0.00***
a.	Creșterea eficienței energetice a blocurilor de locuințe în orașul Chitila (5)		5,489,612.00	5,489,612.00	24,101.00			5,465,511.00	24,101.00	24,101.00	5,465,511.00		
4	***Transporturi, Străzi (84.02)***		***115,100.00***	***115,100.00***	***115,100.00***	***0.00***	***0.00***	***0.00***	***115,100.00***	***115,100.00***	***0.00***	***0.00***	***0.00***
a.	Achiziția de autobuze nepoluante pentru transport public (21 buc.)		115,100.00	115,100.00	115,100.00			0.00	115,100.00	115,100.00	0.00		
5	***Invatamant (65.02)***		***14,491,137.00***	***14,491,137.00***	***3,848,749.00***	***0.00***	***0.00***	***10,642,388.00***	***3,848,749.00***	***3,848,749.00***	***10,642,388.00***	***0.00***	***0.00***
a.	Școli Verzi - „Eco Școală”		14,491,137.00	14,491,137.00	3,848,749.00			10,642,388.00	3,848,749.00	3,848,749.00	10,642,388.00		

Ordonator principal de credite
Emilian Oprea

Responsabili investitii: Ionica Constantin

Director Economic
Simona-Gabriela Soare

Elena Petre

Ștefan-Dragoș Dragomirescu

Lavinia-Valentina Bocârlău

JUDEȚUL ILFOV
ORAȘ CHITILA

Anexa 2.5 la H.C.L. nr. 101/26.08.2025

Lista obiectivelor de investitii pentru anul 2025 finantate din fonduri nationale (PNI)

Nr. crt.	Denumire obiectiv	valoare totala	valoare totala actualizata	Prevederi 2025					total alocat buget col 10+11	din care		capacitati fizice	termen punere in functiune
				total coloana 5 la 8	surse proprii	credit bancar		alte surse (PNI Anghel Saligny)		de la bugetul local	pe seama transferurilor de la bugetul de stat		
						intern	extern						
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL GENERAL		**14,292,177.00**	**14,292,177.00**	**0.00**	**0.00**	**0.00**	**14,292,177.00**	**0.00**	**0.00**	**14,292,177.00**	**0.00**	**0.00**
1	***Străzi (84.02)***		***14,292,177.00***	***14,292,177.00***	***0.00***	***0.00***	***0.00***	***14,292,177.00***	***0.00***	***0.00***	***14,292,177.00***	***0.00***	***0.00***
a.	Modernizare străzi (9)		14,292,177.00	14,292,177.00	0.00	0.00	0.00	14,292,177.00	0.00	0.00	14,292,177.00	0.00	0.00

Ordonator principal de credite
Emilian Oprea

Director Economic
Simona-Gabriela Soare

Responsabili investitii: Ionica Constantin